



(to be filled in by the Lead  
Beneficiary)

**Progress Report No**

3

**Date of submission**

30/1/2020

**MIS Code**

5031234

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# **INTERREG IPA CROSS-BORDER COOPERATION PROGRAMME**

## **GREECE - REPUBLIC OF NORTH MACEDONIA 2014-2020**

### **PROGRESS REPORT**

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**Form to be filled in and returned by post and e-mail to:**

**Joint Secretariat**

**"Interreg IPA Cross-border Cooperation Programme Greece-Republic of North Macedonia 2014-2020"**

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**Project title**

Unified information system for exchanging information between primary health units in the cross-border area for emergency health cases

**Project acronym**

Health - Info

**SECTION 1 - GENERAL INFORMATION**

<b>Priority Axis</b>	<b>1. Development and Support of Local Economy</b>
<b>Thematic Priority</b>	<b>1a. Promoting employment, labour mobility and social and cultural inclusion across borders</b>
<b>Specific Objective</b>	<b>1.2 Improvement of preventive health care and social services of children and elderly population</b>
<b>Project Title</b>	Unified information system for exchanging information between primary health units in the cross-border area for emergency health cases
<b>Project Acronym</b>	Health - Info
<b>Subsity Contract Number</b>	<b>SC036</b>
<b>Lead Beneficiary</b>	<b>NATIONAL ORGANIZATION FOR HEALTH CARE SERVICES PROVISION</b>
<b>Country of Lead Beneficiary</b>	<b>Greece</b>

<b>Beneficiary No</b>	<b>Beneficiary Institution (Full Name)</b>	<b>Country</b>	<b>Total Approved Budget (According to AF)</b>
<b>LB (PB1)</b>	NATIONAL ORGANIZATION FOR HEALTH CARE SERVICES PROVISION	Greece	329.724,66 €
<b>PB2</b>	INTERNATIONAL HELLENIC UNIVERSITY	Greece	188.963,55 €
<b>PB3</b>	GENERAL HOSPITAL OF PELLA	Greece	302.000,00 €
<b>PB4</b>	MINISTRY OF HEALTH	Republic of North Macedonia	173.806,10 €
<b>PB5</b>	PUBLIC HEALTH INSTITUTION GENERAL HOSPITAL GEVGELIJA	Republic of North Macedonia	132.989,12 €
<b>PB6</b>	PUBLIC HEALTH INSTITUTION CLINICAL HOSPITAL DR. TRIFUN PANOVSKI BITOLA	Republic of North Macedonia	173.668,24 €
<b>Total</b>			1.301.151,67 €

<b>Legal Representative</b>	<b>Name</b>	PLAGIANNAKOS VASILEIOS		<b>SIGNATURE STAMP</b>	
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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

<b>Reporting Period</b>	<b>Start</b>	<b>End</b>
	1/7/2019	31/12/2019

<b>Project Duration</b>	<b>Start</b>	<b>End</b>	<b>Duration</b>
	18/7/2018	18/7/2020	<b>24,0</b>

## SECTION 2 - PROGRESS ACTIVITY REPORT

### 2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

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- Kick-off meeting: The KoM took place in Thessaloniki in the Professional Chamber, on 31/10/2018, organized by the LB (D.1.2)
- 2nd Project Meeting: It was held in Gevgelia in Motel Vardar on 27/03/2019, organized by PB5 (D.1.2)
- 3rd Project Meeting: It was held in Edessa on 26/09/2019, organized by PB3 (D.1.2)
- Code of Ethics: Delivered and shared with the consortium (D.1.4)
- The Opening Conference took place in Thessaloniki, in the Convention Centre I. Vellidis on 28/11/2018. All partners attended the conference, which attracted many people and Key-note speakers.
- PB5 and PB6 organized one info-day each, which took place in Stojakovo and Bogdanci, during May. 250 women participated in these info days, mainly from the textile factories.(D.2.1)
- Ex-ante Evaluation (D.1.4) is finalized by all partners. • Promotional Material (D.2.2): Promotional material submitted to LB on 08/2019 and 10/2019.
- Promotion through Internet & Media and Promotional Material are currently ongoing (D.2.2 – D.2.4)
- Project Communication Strategy and Plan is delivered by the LB to the consortium.
- Mapping of needs, infrastructure & resources is complete by LB and PB4 (D.3.1)
- Data Collection & Evaluation is currently ongoing (D.3.2)
- 1 Info Day organized by the LB on 28/11/2019 in Grand Hotel Palace (D.2.1)
- 4 Educational seminars were implemented and organized by PB2 (2 seminars D.4.1 & 2 seminars D.4.3)
- D.5.1 and D.5.2 are finalized by the LB. Regarding D.5.3, the Platform is finalized by the LB and remains the configuration for North Macedonia.
- D.6.1 is finalized by PB6 (purchase of equipment)

### 2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

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*Number of characters* 1493

- 3rd Meeting-D.1.2  
It was held in Edessa on 26/09/2019, organized by PB3.
- Info Days-D.2.1  
1 Info Day organized by LB on 28/11/2019 in Grand Hotel Palace.
- Mapping of needs-D.3.1  
The study is finalized by LB and PB4.
- Data Collection & Evaluation-D.3.2  
The preparation of the study has been finalized and the Data Collection has begun in this reporting period.
- Educational program-D.4.1  
Two educational seminars have been implemented by PB2. In Serres (13/11/2019) and in Florina (17/12/2019).
- Educational program-D.4.3  
Two educational seminars for general population in the eligible area have been implemented by PB2. In Serres (14/11/2019) and in Florina (18/12/2019).
- Existing Condition Study-D.5.1/D.5.2  
LB finalized the deliverables.
- D.5.3-The Platform is finalized by LB and remains the configuration for North Macedonia.

### 2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and partners' involvement.

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• 3rd Project Meeting - D.1.1.2: The meeting was held in Edessa on 26/09/2019, organized by PB3. All partners attended the meeting and the lunch that followed. Outputs: Project meeting minutes, photos, updated timeline, updated procurement plans. Results: All project files were updated and the partners resolved any issues that came up during this progress period and the future planning of activities as well. The issue of project extension was put in the table due to delays and implementation problems and the partnership decided to submit an extension request.

#### • Info Day - D.2. 1

One Info Day organized by LB on 28/11/2019 in Grand Hotel Palace. LB participated with many representatives from Athens and Thessaloniki. PB2 participated as speaker with two representatives. Outputs: activity report with minutes, photos, material.

• Medical Unit -D6.3.1. PB3 prepared all necessary documents and launched the tender for the Purchase of Medical Equipment. The tender procedure announced on 28/11/2019. • Ex-ante Evaluation (D.1.4) is finalized by all partners. • Promotional Material (D.2.2): Promotional material submitted to LB on 08/2019 and 10/2019.

#### • Educational program – D.4.1

Two educational seminars have been implemented by PB2. One seminar took place in Serres (13/11/2019) and one seminar in Florina (17/12/2019). The target group of the seminars was the general population, senior citizens, women, vulnerable groups. All seminars took place in the eligible area. The subject of the seminars was the "Primary Health Care: Preventing Breast Cancer and Gynecological Cancer and Emergencies"

#### • Educational program – D.4.3

Two educational seminars have been implemented by PB2. One seminar took place in Serres (14/11/2019) and one seminar in Florina (18/12/2019). The target group of the seminars was the general population, senior citizens, women, vulnerable groups. All seminars took place in the eligible area. The subject of the seminars was "First Aid Training".

#### • Mapping of needs – D.3.1

The study is finalized by the LB and PB4. Output: Study.

#### • Existing Condition Study – D.5.1

LB finalized the deliverable. Output: Study.

#### • Supply of required supporting equipment - D.5.2

LB finalized the deliverable. Output: equipment.

## 2.4 Next steps to be taken for project's implementation

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1196

- 4rth Project Meeting in Thessaloniki organized by LB (D.1.2)
- Educational Program for general population. 6 more seminars are required to finalize the deliverable. (D.4.1)
- Educational Program for general population. 8 more seminars are required to finalize the deliverable. (D.4.3)
- The Educational Program for local doctors will be initiated after this reporting period. (D.4.3)
- The Implementation of a single Health Insurance File Data Sheet is finalized by the LB and is currently in PB4 for configuration. (D.5.3). It will be finalized as soon as possible.
- Completion of the tender about the Medical Unit during the first months of 2020 (D6.3.1)
- (WP4 – PB4, PB5, PB6) Tender for hotel accommodation for educational training for local doctors was initiated and is in the stage of evaluation. Preparatory activities regarding organizing of the Educational Training of local doctors, from the Hospitals Bitola and Gevgelija are in final stage. Decision for nomination of the qualified experts - trainers and authorizations for the doctors' radiologists and radio technicians to be trained from the Clinical Hospital Bitola and General Hospital Gevgelija were signed by the Minister.

## 2.5 Problems encountered and proposed solutions

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*Number of characters* 1360

(PB3) Changes in the public law about public procurements (N. 4412/16) caused a delay in launching the procurement procedure for D6.3.1 by PB3. Also, for ensuring transparency of the procurement procedure, PB3 proceed to 2 consultation processes about the technical specifications of the medical equipment. For the same reason the procurement documents were sent and finally approved by the JS of the Program. Finally, the procurement procedure for D6.3.1 launched on November 2019 and will be completed on January of 2020.

(PB4) In the reporting period, the Project staff had intensified communication and coordination with the Cabinet of the Minister Representatives, for acceleration of the project activities and overcome the existing gap in financing. Proposed solution is processing the payments by the Ministry of Health state account, after which the funds will be refunded by the Project account, as soon as the first instalment will be received.

(PB2) The creation of the new International University of Greece, by the merger of the International University with the TEIs of Thessaloniki, Central Macedonia and Eastern Macedonia - Thrace, froze the procedures and the operation of the departments. As a result great delays were caused in contracting the external expert that will implement the educational programs and the signing of any documents.

## 2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.

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There are no changes in the implementation of the project, however there are significant delays that bring to the light the necessity of requesting an extension for HEALTH-INFO. The end dates of Work Packages should be altered in a way that are realistic. The partnership plans to discuss the issue to a greater extent and during February to submit a well-justified extension request.

**SECTION 3 - INDICATORS**

Priority Axis	1. Development and Support of Local Economy
Thematic Objective	1a. Promoting employment, labour mobility and social and cultural inclusion across borders
Specific Objective	1.2 Improvement of preventive health care and social services of children and elderly

3.1

Output Indicators				
Title Indicators	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Population covered by improved health services	Persons	600,00	0,00	0,00
Population covered by improved social services	Persons	1600,00	0,00	0,00

3.2

Result Indicators				
Title Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Population having access to health services	Persons living close to health centers	20000,00	250,00	250,00
Population having access to social services	Persons living close to social services providers	20000,00	0,00	0,00

## SECTION 4 - FINANCIAL REPORT

## 4.1 Implementation of actions

Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than 1 partner is involved in the development of a deliverable, use as many lines as the involved partners per deliverable.

Partner No	WP	Deliv. No	Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
LB1	1	Deliverable 1.1.1	Preparation Activities	5,000.00 €	5,000.00 €	0.00 €	5,000.00 €	0.00 €	5,000.00 €
LB1	1	Deliverable 1.1.2	Task Force Meetings	5,352.81 €	5,121.17 €	1,619.17 €	3,297.26 €	1,058.15 €	1,678.09 €
LB1	1	Deliverable 1.1.3	Project Management	11,820.40 €	11,570.40 €	244.44 €	2,647.88 €	2,294.43 €	2,403.43 €
LB1	1	Deliverable 1.1.4	Evaluation	5,744.44 €	5,244.44 €	81.48 €	3,912.95 €	3,831.47 €	3,831.47 €
LB1	1	Deliverable 1.1.5	Audits	9,603.63 €	9,603.63 €	0.00 €	0.00 €	0.00 €	0.00 €
LB1	2	Deliverable 2.1.1	Conferences/ Info Days	12,832.33 €	8,521.38 €	1,343.62 €	2,697.32 €	585.20 €	1,353.70 €
LB1	2	Deliverable 2.1.2	Promotional Material	4,176.00 €	2,480.00 €	0.00 €	0.00 €	0.00 €	0.00 €
LB1	2	Deliverable 2.1.3	Project's Results Publication	4,122.08 €	2,478.08 €	0.00 €	0.00 €	0.00 €	0.00 €
LB1	2	Deliverable 2.1.4	Promotion through Internet & Media	27,129.56 €	19,009.56 €	861.10 €	3,416.69 €	2,555.59 €	2,555.59 €
LB1	2	Deliverable 2.1.5	Project Communication Strategy & Plan	6,366.24 €	6,116.24 €	40.69 €	6,116.23 €	6,075.54 €	6,075.54 €
LB1	3	Deliverable 3.1.1	Mapping of needs infrastructures &	17,000.00 €	16,500.00 €	16,500.00 €	16,500.00 €	0.00 €	0.00 €
LB1	4	Deliverable 4.1.2	Educational program for local doctors	71,449.17 €	54,918.76 €	855.13 €	1,779.22 €	924.09 €	924.09 €
LB1	5	Deliverable 5.1.1	Existing Condition Assessment and Necessity - Implementation Study	35,078.40 €	35,078.40 €	17,880.00 €	17,880.00 €	0.00 €	0.00 €
LB1	5	Deliverable 5.1.2	Supply of required supporting equipment	25,000.00 €	22,692.00 €	0.00 €	0.00 €	0.00 €	0.00 €
LB1	5	Deliverable 5.1.3	Implementation of a single Health Insurance File Data Sheet	80,049.60 €	71,969.60 €	0.00 €	49.60 €	49.60 €	49.60 €
LB1	5	Deliverable 5.1.4	Development and Publication of printed information material	7,000.00 €	3,720.00 €	0.00 €	0.00 €	0.00 €	0.00 €
LB1	6	Deliverable 6.1.2	Pilot Preventive Program	2,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB2	1	Deliverable 1.2.2	Task Force Meetings	2,589.68 €	1,889.50 €	232.98 €	616.13 €	0.00 €	189.50 €
PB2	1	Deliverable 1.2.3	Project Management	7,500.00 €	7,008.00 €	2,769.33 €	2,769.33 €	0.00 €	0.00 €
PB2	1	Deliverable 1.2.4	Evaluation	5,000.00 €	3,300.00 €	461.54 €	0.00 €	0.00 €	0.00 €
PB2	1	Deliverable 1.2.5	Audits	5,503.79 €	5,503.79 €	546.35 €	0.00 €	0.00 €	0.00 €
PB2	2	Deliverable 2.2.1	Conferences/ Info Days	8,440.30 €	8,190.00 €	0.00 €	7,924.03 €	0.00 €	7,924.03 €
PB2	2	Deliverable 2.2.2	Promotional Material	150.00 €	150.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB2	2	Deliverable 2.2.4	Promotion through Internet & Media	2,250.00 €	2,250.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB2	3	Deliverable 3.2.2	Data Collection & Evaluation	36,717.52 €	36,453.40 €	7,455.13 €	26,655.47 €	0.00 €	18,361.10 €
PB2	4	Deliverable 4.2.1	Educational program for general population	32,117.50 €	28,741.90 €	4,279.83 €	8,725.71 €	0.00 €	1,119.07 €
PB2	4	Deliverable 4.2.2	Educational program for local doctors	26,140.80 €	23,643.00 €	1,960.93 €	5,367.27 €	0.00 €	1,119.07 €
PB2	4	Deliverable 4.2.3	Practical Training on mannequins	21,531.50 €	20,391.50 €	1,736.00 €	1,736.00 €	0.00 €	0.00 €
PB2	6	Deliverable 6.2.2	Pilot Preventive Program	44,522.46 €	14,661.60 €	757.19 €	2,995.19 €	0.00 €	2,238.00 €
PB3	1	Deliverable 1.3.2	Task Force Meetings	1,490.30 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB3	1	Deliverable 1.3.3	Project Management	5,400.00 €	4,216.00 €	1,054.00 €	1,054.00 €	0.00 €	0.00 €
PB3	1	Deliverable 1.3.4	Evaluation	600.00 €	533.20 €	0.00 €	0.00 €	0.00 €	0.00 €
PB3	2	Deliverable 1.3.5	Audits	8796.12 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB3	2	Deliverable 2.3.1	Conferences/ Info Days	147.80 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB3	6	Deliverable 6.3.1	Purchase of Medical Equipment	285,565.78 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB4	1	Deliverable 1.4.2	Task force meetings	1,704.50 €	362.50 €	0.00 €	0.00 €	0.00 €	0.00 €
PB4	1	Deliverable 1.4.3	Project management	11,400.00 €	11,400.00 €	2,850.00 €	5,684.21 €	0.00 €	0.00 €
PB4	1	Deliverable 1.4.4	Evaluation	1,500.00 €	1,500.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB4	2	Deliverable 2.4.1	Conference/Info days	26,758.00 €	20,173.00 €	0.00 €	7,963.62 €	0.00 €	0.00 €
PB4	2	Deliverable 2.4.2	Promotional materials	10,566.00 €	7,445.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB4	2	Deliverable 2.4.5	Project Communication Strategy and Plan	324.00 €	324.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB4	3	Deliverable 3.4.1	Mapping of needs, infrastructure & resources	27,698.60 €	23,498.60 €	1,728.00 €	17,072.35 €	0.00 €	0.00 €
PB4	4	Deliverable 4.4.2	Educational program for local doctors	22,779.00 €	16,265.00 €	166.06 €	4,288.51 €	0.00 €	0.00 €
PB4	5	Deliverable 5.4.1	Existing condition Assessment and Necessity-Implementation Study	16,686.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB4	5	Deliverable 5.4.3	Implementation of a single Health Insurance File Data Sheet	94,390.00 €	13,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB5	1	Deliverable 1.5.2	Task Force meetings	1,456.00 €	379.00 €	0.00 €	379.00 €	0.00 €	0.00 €
PB5	1	Deliverable 1.5.3	Project Management	8,000.08 €	7,417.00 €	0.00 €	3,672.00 €	0.00 €	0.00 €
PB5	1	Deliverable 1.5.4	Evaluation	1,500.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB5	2	Deliverable 2.5.1	Conferences/ Info Days	20,701.00 €	19,641.00 €	0.00 €	7,498.00 €	0.00 €	0.00 €
PB5	2	Deliverable 2.5.4	Promotion through Internet & Media	14,100.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB5	3	Deliverable 3.5.2	Data Collection & Evaluation	18,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB5	4	Deliverable 4.5.1	Educational program for general population	31,900.04 €	31,052.00 €	0.00 €	6,405.00 €	0.00 €	0.00 €
PB5	5	Deliverable 5.5.1	Existing Condition Assessment and Necessity - Implementation Study	8,600.00 €	8,176.00 €	0.00 €	1,512.00 €	0.00 €	0.00 €
PB5	6	Deliverable 6.5.1	Purchase of Medical Equipment	20,223.00 €	19,953.00 €	0.00 €	1,995.00 €	0.00 €	0.00 €
PB5	6	Deliverable 6.5.2	Pilot Preventive Program	8,509.00 €	8,142.00 €	0.00 €	1,032.00 €	0.00 €	0.00 €
PB6	1	Deliverable 1.6.2	Task force meetings	1,945.50 €	445.50 €	148.50 €	445.50 €	0.00 €	0.00 €
PB6	1	Deliverable 1.6.3	Project management	10,000.16 €	10,000.16 €	3,572.85 €	6,089.59 €	0.00 €	0.00 €
PB6	1	Deliverable 1.6.4	Evaluation	1,000.00 €	1,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB6	2	Deliverable 2.6.1	Conference/Info days	11,947.00 €	8,460.00 €	2,250.00 €	5,000.00 €	0.00 €	0.00 €
PB6	2	Deliverable 2.6.4	Promotion through Internet & Media	1,420.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB6	3	Deliverable 3.6.2	Data Collection & Evaluation	10,600.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
PB6	4	Deliverable 4.6.1	Educational program for general population	7,000.08 €	7,000.08 €	1,400.02 €	1,400.02 €	0.00 €	0.00 €
PB6	5	Deliverable 5.6.1	Existing Condition Assessment and Necessity - Implementation Study	3,500.16 €	3,500.16 €	716.70 €	1,633.44 €	0.00 €	0.00 €
PB6	6	Deliverable 6.6.1	Purchase of Medical Equipment	120,000.00 €	119,780.00 €	21,953.00 €	21,953.00 €	0.00 €	0.00 €
PB6	6	Deliverable 6.6.2	Pilot Preventive Program	6,255.34 €	5,799.84 €	2,383.30 €	4,126.56 €	0.00 €	0.00 €
<b>TOTAL</b>							<b>220,298,42 €</b>	<b>17,374,07 €</b>	<b>54,821,78 €</b>



**4.2 Verified and Paid Out expenditure per Partner**

1	2	3	4	5	6	7	8	9=5/8	10=7/8
Partner No	Partner Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
LB (BP1)	NATIONAL ORGANIZATION FOR HEALTH CARE SERVICES	Greece	39.425,63 €	63.297,15 €	17.374,07 €	23.871,51 €	329.724,66 €	1,9%	7%
BP2	INTERNATIONAL HELLENIC UNIVERSITY	Greece	20.199,28 €	57.797,47 €	0,00 €	30.950,27 €	188.963,55 €	3,1%	16%
BP3	GENERAL HOSPITAL OF PELLA	Greece	1.054,00 €	1.054,00 €	0,00 €	0,00 €	302.000,00 €	0%	0%
BP4	MINISTRY OF HEALTH	Republic of North Macedonia	4.744,06 €	35.008,69 €	0,00 €	0,00 €	173.896,10 €	2,0%	0%
BP5	PUBLIC HEALTH INSTITUTION GENERAL HOSPITAL	Republic of North Macedonia	0,00 €	22.483,00 €	0,00 €	0,00 €	132.989,12 €	1,7%	0%
BP6	PUBLIC HEALTH INSTITUTION CLINICAL HOSPITAL DR.	Republic of North Macedonia	32.424,37 €	40.648,11 €	0,00 €	0,00 €	173.668,24 €	2,3%	0%
BP7	MINISTRY OF HEALTH		0					0%	0%
BP8	0		0					0%	0%
BP9	PUBLIC HEALTH INSTITUTION GENERAL HOSPITAL		0					0%	0%
BP10	0		0					0%	0%
<b>TOTAL FOR ALL PARTNERS</b>			97.847,34 €	220.298,42 €	17.374,07 €	54.821,78 €	1.301.151,67 €	1,7%	4%

**4.3 Deviations from the original plans**

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.  
The maximum total number of characters is 1500

Number of characters

**SECTION 5 - PUBLICITY**

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1500 characters in each box)

Number of characters

758

**YES**

(PB5) On the 24.03.2019 a Publication about HEALTH INFO Project regarding the Task Force Meeting was published in the Daily Activity Report of Municipality of Gevgelija (Attached). Also there was an article in the Daily News of the local TV Station "NOVA TV". (PB2) For the educational programs (WP4) PB2 has made publications in local newspapers in order for the general population to be informed and participate in the seminars (Newspapers: ΝΕΑ ΦΛΩΡΙΝΑ, ΡΑΔΙΟ ΦΛΩΡΙΝΑ, ΤΟ ΒΗΜΑ ΤΗΣ ΓΥΝΑΙΚΑΣ, Η ΦΩΝΗ ΤΗΣ ΦΛΩΡΙΝΑΣ, ΦΛΩΡΙΝΑ PRESS, ΜΕΝΟΥΜΕ ΦΛΩΡΙΝΑ, ΕΘΝΟΣ, ΗΧΩ ΦΛΩΡΙΝΑΣ, ΦΛΩΡΙΝΙΟΤΙΚΑ ΝΕΑ)

The maximum total number of characters is 1500

(please do not exceed 1500 characters in each box)

Number of characters

0

**NO**

I have attached the copies of the first level control verification of all partners.