

## APPLICATION FORM

# INTERREG IPA CROSS-BORDER COOPERATION PROGRAMME GREECE -THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA 2014- 2020

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Damaged application forms will be deemed ineligible**

### 1st CALL FOR PROJECT PROPOSALS

Form to be filled in and returned to the following address:

**Joint Secretariat**

**"Interreg IPA Cross-border Cooperation Programme Greece-the former Yugoslav Republic of Macedonia 2014-2020"**

**Balkan Center, Building D, Elevator 2, 3rd floor , 10th Km Thessaloniki - Thermi Road, 570 01, Thessaloniki, Greece**

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Project title

Project acronym

**SECTION A - PROJECT IDENTIFICATION**Project title **Unified information system for EXchanging INFORMATION between primary health units in the cross-border area for emergency health cases**Project acronym **EX-INFO**Project duration Start **1/1/2017** End **31/12/2018** Total Months **24**Priority Axis **1. Development and Support of Local Economy**Thematic Priority **1a. Promoting employment, labour mobility and social and cultural inclusion across borders**Specific Objective **1.2 Improvement of preventive health care and social services of children and elderly population****Brief Summary of the Project (It is suggested that this field is filled in after the completion of the entire Application Form)**

Please give a short overview of the project (in the style of a press release) and describe:

- the common challenge you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and who will benefit from them;
- the approach you plan to take and why is Cross-Border approach needed;
- what is new/original about it;
- what is the added value.

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters

2165

This project includes the development of a single platform between the two countries to exchange data on health services between the two countries providers. The implementation of this project bring advantages such as:

1. Added value to the existing Folder Health Insurance with data enrichment from other countries (information hospitalizations, medication, diagnostic test results, etc.)
2. Ability statistical reports relating to cross-border care
3. Cooperation between Greece and Fyrom can act as a "pilot" project, which then spread to other countries

Project Implementation Phases:

PHASE 1. Valuation Situation and necessity - Design

PHASE 2. Supply required adaptive equipment

PHASE 3. Delivering the single data platform health insurance Folder, which will include at least the following stages:

STAGE 2.1. Register of Providers of Health Services and the two parties (Contracted Cross Border Care Providers)

STAGE 2.2. Certification of insurance population of the border region (specific ID). Concerns at this stage the population distribution by age &lt;18 years and&gt; 60 years.

STAGE 2.3. Developing interfaces between existing e-prescription systems and edapy

STAGE 2.4. Development of Electronic Information System (search tool in at least three languages -Greek-English - language of FYROM), which will record the two countries Providers of Health Services (PYY) in the cross (Pharmacies, doctors, RPHL, State Hospitals, medical centers , physiotherapists, MCHA, polyclinics, etc.) and will be available in EOPYY website and through implementation smartphones

STAGE 2.5. Development of automated translation tool of both diagnostic tests, and diagnoses of doctors

PHASE 4. Publication of informative material (at least 3 languages English - Greek- language of FYROM) as Insured Greek FKA Guide to parts of FYROM, but also guide the incoming Patient. The leaflets will be available at points of interest (eg, PE,DI, RPHL, EOPYY, hospitals, etc.) in order to achieve a diffusion of information and information to stakeholders

PHASE 5. Buy mobile primary health unit fully equipped for carrying out preventive checks on the population of the border region

**Beneficiary Information**

Beneficiary No	Beneficiary Institution (Full Name)	Country	NUTS III	Legal Status	Staff Cost Calculation Method	Office and Administration Calculation Method
LB (P1)	National Organization for Health Care Services Provision	Greece	Thessaloniki	public	Real Cost	Real Cost
PB2	Alexander Technological Educational Institute of Thessaloniki (ATEITH)- Department Obstetrics, Midwifery	Greece	Thessaloniki	governed by public law	Real Cost	Flat Rate
PB3	GENERAL HOSPITAL OF PELLAS - HOSPITAL UNIT OF EDESSA	Greece	Pella	governed by public law	Real Cost	Real Cost
PB4	Ministry of Health of FYROM	the former Yugoslav Republic of Macedonia	Vardar	public	Real Cost	Real Cost
PB5	Public Health Institution General Hospital-Gevgellija	the former Yugoslav Republic of Macedonia	Southeast	public	Real Cost	Real Cost
PB6	PHO Health Center Gevgelija	the former Yugoslav Republic of Macedonia	Southeast	public	Real Cost	Real Cost
PB7	0	0	0	0	0	0
PB8	0	0	0	0	0	0
PB9	0	0	0	0	0	0
PB10	0	0	0	0	0	0

**Budget Per Beneficiary**

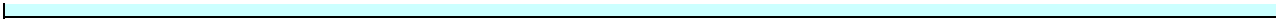
Project Beneficiary No	Country	Union support (1)	%	National Counterpart (2)=(a) + (b)	%	National Counterpart Type		Total (3)=(1)+(2)
						National Public Funding (a)	National Private Funding (b)	
LB (P1)	Greece	340.000,00 €	85	60.000,00 €	15	60.000,00 €	0,00 €	400.000,00 €
PB2	Greece	171.921,00 €	85	30.339,00 €	15	30.339,00 €	0,00 €	202.260,00 €
PB3	Greece	256.700,00 €	85	45.300,00 €	15	45.300,00 €	0,00 €	302.000,00 €
PB4	the former Yugoslav Republic of Macedonia	300.048,30 €	85	52.949,70 €	15	52.949,70 €	0,00 €	352.998,00 €
PB5	the former Yugoslav Republic of Macedonia	133.127,00 €	85	23.493,00 €	15	23.493,00 €	0,00 €	156.620,00 €
PB6	the former Yugoslav Republic of Macedonia	71.544,50 €	85	12.625,50 €	15	12.625,50 €	0,00 €	84.170,00 €
PB7	0	0,00 €	85	0,00 €	15	0,00 €	0,00 €	0,00 €
PB8	0	0,00 €	85	0,00 €	15	0,00 €	0,00 €	0,00 €
PB9	0	0,00 €	85	0,00 €	15	0,00 €	0,00 €	0,00 €
PB10	0	0,00 €	85	0,00 €	15	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>1.273.340,80 €</b>	<b>85</b>	<b>224.707,20 €</b>	<b>15</b>	<b>224.707,20 €</b>	<b>0,00 €</b>	<b>1.498.048,00 €</b>

**Budget per country**

Country	Co-financing source	Union support (1)	National Counterpart (2)=(a)+(b)	Breakdown of the national counterpart		Total (3)=(1)+(2)
				National Public Funding (a)	National Private Funding (b)	
Greece	IPA II	768.621,00 €	135.639,00 €	135.639,00 €	0,00 €	904.260,00 €
the former Yugoslav Republic of Macedonia	IPA II	504.719,80 €	89.068,20 €	89.068,20 €	0,00 €	593.788,00 €
<b>Total</b>		<b>1.273.340,80 €</b>	<b>224.707,20 €</b>	<b>224.707,20 €</b>	<b>0,00 €</b>	<b>1.498.048,00 €</b>

**Project Budget**

Union support	1.273.340,80 €
National Counterpart	224.707,20 €
National - Public Funding	224.707,20 €
National - Private Funding	0,00 €
<b>Total Budget</b>	<b>1.498.048,00 €</b>



Project title **Unified information system for EXchanging INfOrmation between primary health units in the cross-border area for emergency health cases**

<b>Project Budget</b>	<b>Union support</b>	<b>1.273.340,80 €</b>
	<b>National Counterpart</b>	<b>224.707,20 €</b>
	<b>National - Public Funding</b>	<b>224.707,20 €</b>
	<b>National - Private Funding</b>	<b>0,00 €</b>
	<b>Total Budget</b>	<b>1.498.048,00 €</b>

**Lead Beneficiary Confirmation**

By signing the Application Form the Lead Beneficiary hereby confirms that:

- the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.
- the project is in line with the relevant EU and national legislation and policies of the countries involved.
- all Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme
- all Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities
- the information is accurate and true to the best knowledge of the Lead Beneficiary
- The project budget and costs are in line with the limits set in the Call for proposals

<b>Signature of the Lead Beneficiary</b>	<b>Official Stamp of the Lead Beneficiary's Institution</b>
<small>Name of the signatory</small>	
<small>Title of the signatory</small>	
<small>Lead Beneficiary's Institution</small>	
<small>Date of signature</small>	

## SECTION B - DETAILED DESCRIPTION

### B.1 PROJECT IDENTIFICATION

B.1.1 Background and history of the project (problems/ challenges to be addressed/ target groups)

Describe how the project idea and the partnership were developed

- What are the common Cross-border problems and challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed.

- What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

- Which are the main target groups? Please describe who is benefiting (e.g. Beneficiaries, regions, end-users etc.) from the project and in what way.

The maximum total number of characters is 4500

(please do not exceed 1500 characters in each box)

Number of characters 4406

Main aim and challenge is the exchange of information and human resources in a unified information system. Another challenge is the strengthening of cooperation between the two countries at the field of health in a sensitive area. EX-INFO will support the health care centers and the preventive health care system utilizing tools that already exist or by developing new and innovative. The system will focus in difficult to access regions of the area, addressing the needs of vulnerable groups, i.e. children and elderly. The result is expected to have positive impact on the health care services that are provided in the area. Inhabitants rarely take part in screening and preventive health care activities, since they have to drive for many kms to access the closest primary health care unit, while the public transportation does not exist or is not convenient for large distances across the cross-border region. Vulnerable groups such as elderly and children are difficult to be under health care monitoring due to factors such as age, nationality, culture, language barriers, general education. Elder women face barriers that are related to operational limits, limits connected with the use of public transportation and other problems related to the administrative formalities. The access to high quality, but crucial preventive care, such as breast cancer screening and gynecological examination is limited, difficult to be reached and too expensive, so most women prefer to skip important preventive tests

Also there are challenges connected to the reduce of inequalities concerning the health condition through the improvement of access to social services and health services and through the transition from institutional central services to community based services. Challenges can be tackled from mobile services that include applications and services of preventive medicine, especially services that can reach to infrastructures which are familiar and comfortable to the target group of local population such as community centers, schools and homes for elderly people. The use of technology is expected to increase the access of social groups to the health care system in the cross border area. Indicative actions that can improve the access to primary and preventive health care in isolated and poor communities of the cross border area for children and elderly are the following: a) clinicians house calls, offering a direct and quick access to primary care, b) a portable electronic health record, securely integrated to the clinician's EX-INFO mobile application, c) elaboration of information and communication technology that includes telemedicine and smart applications related to the health services and social care d) cross border initiatives for the promotion of telemedicine e) support of centers of reference for health issues f) promotion of cooperation between the authorities of health care services

g) establishment, equipment and expansion of health services in the frame of a new practice of mobile primary health care h) support of methods that can be used in a cross border technology oriented to the health care i) a small scale trial including a preventive health program with a mobile unit for breast cancer screening and gynecological examination. Technology will help in mapping the health needs of the population and epidemics in both sides of cross border area. The collected data will support the design of preventive health programs in order to limit diseases of population and also will give the necessary information for the improvement of health services that are needed. The impact of the economic resources can be measured and a possible reallocation of the resources will be more effective and corresponded to the needs. Under this perspective the results of the project have two main beneficiaries: a) the target group (elder people and children) as they will gain health and social services according to their needs and b) the providers of the health and social services that can achieve limitation of expenditures for reasons that don't have real and effective impact. After such a decision, financial resources will be directed to the real needs. Both the provider and the population will be satisfied. The first as its effort will be effective and the provider will gain trust and fame among the target group. The population because a serious gap related to its needs will be fulfilled.

### B.1.2 Objectives of the Project

What is the overall objective of the project and how does it link to the programme's objective? Specify one project main objective and describe its contribution to the programme priority specific objective.

The maximum number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1799

The main objective of the project is the improvement of the health care system of the cross border area. This will be achieved with the development of an informative system that will collect the necessary data in a way that will support the strategical design of health care providers in both sides of cross border area. Mapping of infrastructures and all kinds of resources, of needs and health units will create a useful unified data base. Parallel training programs for the strengthening of the skills, foundation of centers for the health dangers, e-platform for the medical visits and mobile unit for the prevention against the breast cancer are some of the ways that will lead to the attainment of the goal. Additionally recording of all the health professionals of the area, the medical visits and the medical history of the patient will give a complementary and added value to the effort that will take place in the frame of the project

The interventions that were described above are absolutely agreed with the aims and the objectives of the call. They create a strong network that can protect the local population of the cross border area as it takes into consideration a) the diseases that usually affect the target group b) the real resources (buildings, health professionals, materials, infrastructures etc) of the area and in which needs can correspond c) the direction of financial resources and reallocates them according to the needs d) solutions that technology can give. With actions like this, we create a fully operational database that can help in confrontation of any outbreak and also improves the health care services in the way that were described before. For this reason we strongly believe that our project contributes to the achievement of the objectives of the program

**B.1.3 Expected outputs of the project (tangible and visible outputs or products relating to project activities)**

Please describe project main outputs that will be delivered based on the activities carried out in the project. Please provide a short explanation on the defined specific objectives and their link with the project main outputs. Describe your project main output and its contribution to project specific objectives.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1884

The main outputs of the project are a) Research analysis on the needs and the health centers in the cross border area b) Mapping of infrastructures and resources. The sub points a and b will help to obtain a clear image of what is happening on the field of health to the area, what the needs are and if the financial resources are spent on a proper way or not. c) training programs for the strengthening of skills and abilities which will highlight the strong points of the health system at the area. d) a platform for clinical house calls combining an online clinicians' recording system, a mobile application for clinicians with secure access to the electronic health record of the patients and an online system for clinicians' search and schedule of appointment. e) an online system for the exchange of information between the two sides of the area. f) a fully equipped mobile unit that will implement a preventive health care program against the breast cancer for the older women of the cross border area

The sub points d and e together create an informative system that is the main output of the project. This system will support the monitoring of health in the area and in short or long term conditions leads to the proper redistribution of all the available resources. The recording information will serve as a reference point for a future research on the epidemics that dominate and make the population to suffer in the cross-border area, while measures will be suggested. In parallel the health providers can strengthen the area by appointing more clinicians or in general healthcare professional of a specific medical specialization at the primary care units in the area according to the research analysis. In this frame the area can be protected against any local common health threatening and the health services for the vulnerable groups of elderly and children will improved

**B.1.4 Expected results (direct and immediate effects resulting from the project)**

What are the

project results? Describe their contribution and link (if applicable) to the result indicators of the Programme.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1909

The direct and immediate effects resulting from the project are: a) networking between the health provider and the health professionals in such way that the human resources can be managed in an efficient way. The collection of know-how & coordination among all the actors for the improvement and development of a qualified health system is also possible. The network additionally guarantees the implementation of the project on a cross-border level, enabling joint approaches to common problems & opportunities. B) raising the efficiency of any intervention to the area that enlighten the population against not ay disease but against these diseases which make the population to suffer the most c) Training and education of professionals. All the professionals can benefit from the project's training seminars, which will promote the strengthening of the skills and will support the foundation of centers for the protection of public health. The organisation of seminars, networking and awareness

raising activities is made possible & sustainable local development in the cross-border area can be enhanced, bringing cross-border cooperation to a new level. d) increasing the number of visitors to the cross border area due to the feeling of safety and security in case of emergency as the cross border area in general is not an easy to access point and the closests Geek cities is 1 hour far away due to the land topography which means that during the winter the situation is getting more difficult. Over the long-term, the project will help to a) Increase tourism influx and also the permanent population of the area because of the safe environment b) Capitalize on the experiences gained & lessons learned to enhance local health conditions and improve the standard of living of the local communities c) Reduce economic & social disparities in the cross-border area d) Improve local sustainable development

## B.2 METHODOLOGICAL APPROACH

### B.2.1 Project methodology/Roles - Tasks of Beneficiaries

- Describe the project approach and provide summary description and objective of all work packages of the project and identify activities' interlinks (sequence, combination, interrelation between activities-deliverables).

- Please include explanation of how will Beneficiaries be involved in the project (who will do what).

The maximum total number of characters is 4500  
(please do not exceed 1000 characters in each box)

Number of characters 4915

The project has been developed in a way that ensures achievement of the objectives that have been set by partners. Actions have been scheduled jointly by partners in order to be realistic and feasible. Divisions of activities into 5 work packages. WP1 relates to the actions that will ensure the regular and on time implementation of the project. Apart from the preparation activities, WP1 includes the project meetings held by the partners for monitoring the overall process actions and the activities regarding the management of the action and the partnership coordination. WP2 includes the activities related with the promotion of the entire project. The most suitable measures to be implemented in this stage are: conferences for the dissemination, actions for information and publicity such as informative brochures, press releases, newsletters, throughout the duration of the project leading to the gain of further visibility, as well as notification on the internet and the mass media for the awareness of

beneficiaries on the project's results and the organization of conferences in both countries at the end of the project. WP3 is a detailed inventory of the of needs in health units of the cross border area and an assessment/mapping of structures and resources (available services, programs, services, facilities, associates and affiliated doctors, medical centers, etc.). It is constituted by an institutional framework applied in local reality of both sides related with health services, facilities, human resources and their competences, an evaluation of situation and necessity. WP4 as the 2nd step of the project includes the development and/or strengthening of the skills. More specific we aim to develop the skills of the existing human resources in order to be familiar with the new unified system and to create the conditions for a successful use of the new system. Parallel we create support centers against health risks related to children and the elderly, infrastructure costs, equipment, manpower etc

WP 5 includes actions for the development of joint cross-border projects and the principles for the exchange of human resources and information. It will be implemented in four stages that are analyzed in the following way. STAGE 1. Register of Providers of Health Services and the two parties (Contracted Cross Border Care Providers) STAGE 2. Certification of insurance population of the border region (specific ID). Concerns at this stage the population distribution by age <18 years and > 60 years. STAGE 3. Developing interfaces between existing e-prescription systems STAGE 4. Development of Electronic Information System (search tool in at least three languages -Greek-English -language of FYROM), which will record the two countries Providers of Health Services (PYY) in the cross (Pharmacies, doctors, RPHL, State Hospitals, medical centers, physiotherapists, MCHA, polyclinics, etc.) and will be available in EOPY website and through implementation smartphones

The Greek National Organisation for Providing Health Services. and the FYROM's Ministry of Health will be involved in the development of information materials, in-Research studies to capture the needs, health units of the cross and the assessment/mapping structures and resources (available services, programs, services, facilities, partners, contracted doctors, medical centers, etc) will also be involved in developing and / or enhancing skills training and improving skills and creating health risks support centers related to children and the elderly, infrastructure costs, equipment, human resources. Finally, we will implement measures to develop joint cross-border projects and the principles for the exchange of human resources and information as electronic data platform Insurance Health Record in the cross-development organized online information exchange and creation of additional electronic partner search tools (operators, business organizations, Mr. I. p.). The Technological Institute will undertake

in collaboration with the Hospital and the second partner from the side of FYROM will be involved in the operation of the mobile unit in this market and the creation of pilot project for providing preventive programs that includes ear and nose medical control, blood pressure and blood glucose measurements and ultrasound examination (e.g of breasts, gynaec, abdominal aorta). The mobile unit is staffed with doctors of the respective specialties, scientific staff and human resources of the Technological Institute and is equipped with medical devices and high-tech programs, while it provides the possibility of telemedicine services. Upon the completion of the preventive medical exams children and adults are receiving an individual record screening, signed and sealed by a doctor, so that guardians (for children) and participants can obtain knowledge and guidance in case of health problems. In the rest actions, all the partners will be equally engaged.

### B.2.2 Work Packages (Please fill in the titles of the WPs of the project)

WP	Title	Start	End	Cost
WP 1	Project Management & Coordination	01/01/2017	31/12/2018	130.686,00 €
WP 2	Communication & Dissemination	01/01/2017	31/12/2018	116.830,40 €
WP 3	Research and studies	01/04/2017	31/03/2018	237.792,00 €
WP 4	Development and strengthening of skills	01/12/2017	31/05/2018	237.829,60 €
WP 5	Common cross border plans and authorities	01/03/2017	30/11/2017	294.800,00 €
WP 6	Mobil unit against breast cancer	01/06/2017	30/11/2018	480.110,00 €
<b>Total</b>		<b>01/01/2017</b>	<b>31/12/2018</b>	<b>1.498.048,00 €</b>

### B.2.3 Location of Activities (Description of the area targeted by the project, location of Beneficiaries and activities, showing the geographical scope of the longer term effects (results and innacts)

The maximum total number of characters is 2000  
(please do not exceed 1000 characters in each box)

Number of characters 1700

On the Greek side, the activities will take place across the border in Greece - FYROM region covering a large area stretching from Serres as in the Florina region and particularly in the Prespa region, which is isolated by many small villages across the lake region. During the route there are many areas, other inaccessible and others do not, they face many problems. From the Kilikis area with the intensity of the immigration problem to be constantly pushing the health of county units up Prespa where Florina access to the city for at least one hour through the mountain (natural reserve of bears) and with normal weather conditions mean that the situation becomes more difficult during the winter. Public transport is rudimentary in the border region and almost degraded. The health status of the population watched by young doctors, because of their practical and serious cases should be transferred to the nearest hospital often by private means of transport and that this implies for the

patient's health. An improvement of the health care system for the elderly and children will create better living conditions and keep people in their places, by strengthening and the local economy, as people are mainly farmers or trying to develop their area as tourist destination. It could be a pilot project for other isolated areas of the country. The same about the case exists in the FYROM side with small villages scattered along the borders and major urban centers. In any case there are areas - like the Greek side - with difficult access to large and organized hospitals. While social groups, the elderly and children are often faced with shortages arising due to various obstacles in planning



### B.3 MANAGEMENT

#### B.3.1 Lead Beneficiary and Beneficiaries' Competence (Experience, Structure, Personnel, Resources, etc.)

- Which are the organisation's competences related to the project activities?
- Which is the institutional and financial capacity?
- Which are the experiences relevant for the project?
- Which is the organisation's capacity to directly or indirectly influence local/ regional/ national policies?
- What are the reasons for the selection of Lead Beneficiary?

(please do not exceed 1000 characters in each box)

Number of characters 3447

The reasons for selection of lead partner associated with the size and the organization's scope of activity. This is the Greek National Agency for the Provision of Health Services that although has been created recently by the crisis and has achieved several important objectives than those set by its foundation. Within a few years has managed to cut the amounts expended for health care, to reduce wasteful and put in place an electronic system that monitors in real time issues related diseases, prescription, etc. While parallel set implementing electronic health file. With the implementation of the program the schedule will be enriched with information from the neighboring country (information hospitalizations, medication, results of diagnostic tests, etc.) and related to Greek citizens who have chosen to be hospitalized there due to proximity, cost etc. As it is the national country organization is understood to have the opportunity to directly influence the health policy at national

level. Similarly, the organizational and the financial ability demonstrated by the fact that the last time makes improvements of service while financial obligations to their health providers always limited. The Thessaloniki TEI is a higher education institution which operates in a wide range of disciplines. Features School of Health which focuses on nursery items, Nursing, Midwifery, Technologist Medical Laboratory, Physiotherapy, Beauty and has the potential to help in the implementation of the project from a scientific point of view to the monitoring and processing of data collected by the system, but mainly the implementation of the preventive medicine program. It has the organizational and financial capacity for program management, through research committee has managed in the past similar programs of varying interest and other health related issues. The hospital Edessa is a district hospital responsible for coverage of the health needs of the region and is one of the largest hospitals

in the health region of Central Macedonia. It is a reference point for the local population as it is under the supervision of three regional health centers and also has a nursing school. It produces varied work with lectures eg against smoking, free checks as sugar etc. The mobile unit which will acquire through the program will enable to broaden the scope even in villages that are remote in relation both to itself and to the health centers mainly serving the weak population groups ie the elderly women and children. The Ministry of Health of FYROM understandably has the decisive authority and directly changes the health policy in the neighboring country. It has experience in similar programs as in the past it has implemented measures eg for the safety of the blood system that the recipients are not at risk and size as the organizational unit with the appropriate departments and the financial capacity to manage the program resources in the most appropriate way. The two health units of FYROM

are those in terms of partner country will initially assume the pilot operation of the information exchange system and then it will be extended throughout the border region. Both of them have participated in the implementation of such programs as to protect children's health or general safety of public health and therefore have the requisite experience and administrative capacity for management, monitoring and implementation of the program actions

#### B.3.2 Project management and coordination (structures, decision making procedures, internal communication, etc.)

Describe how the management on the strategic and operational level will be carried out in the project, specifically:

- structure, responsibilities and procedures for the day-to-day management and co-ordination;
- communication within the partnership;
- reporting and evaluation procedures;
- risk and quality management.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

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After the approval, a task force will set up to monitor the work at periods, defined by the nature of the project and the administrative procedures. The Project Manager shall check the time limits for actions, draw up a list with the relevant dates - objectives and comments on their compliance or any deviations. At the same time inform the General Schedule and revise it if irreversible deviations. The project manager monitors the progress of the phases according to the schedule and the contractual elements of the project and in collaboration with the project team prepares the relevant reports. Reports validated by the authorities and their partners and there is communication with JTS if necessary in accordance with the program rules. In the case of contractors, a detailed timetable will be required. Standards for the level of detail, how to meet, the display format and update frequency of the schedule and requirements for the type and frequency of progress reports shall be submitted

Scheduled meetings of the project team reviews issues such as: priorities and problems, review and coordination of changes, timelines, Regulations, Contracts, deviations and potential risks of non-compliance with the time commitments, Budget development, Service assignments, supplies, etc. are based on the law governing each partner and the relevant European standards. The conclusions of the meeting are placed under the responsibility of the project leader for information and approval by management. Partnership evaluates changes to the deliverable object before and during the project. The Project Team shall assess impacts and determine the appropriate solutions. If the solutions do not lead to amend essential elements, the institution shall decide on their approval and in cooperation with the project team shall notify partners and the JTS. If the problems lead to a modification of features and/or conventional elements, the organization shall apply to the JTS to take the final decision

## B.4 INFORMATION AND PUBLICITY

### B.4.1 Information and Publicity Strategy

Please describe i. the basic structure of the Project's Communication Plan (timetable, milestones etc), ii. the information and publicity measures to be carried out (website, events, publicity material etc), iii. the means of communication to be used to disseminate the Project's outputs, results and achievements (social media, brochures, promotional material etc) and iv. how the anticipated project results are going to be promoted at a national and/or at a regional level.

The maximum total number of characters is 3000

The leading partner, the team of the project management and all the partners will be responsible for the Project's Communication Plan. (PCP). PCP will focus on the activities and their results with main aim the awareness of the target group after the end of the project. The PCP will focus on 3 key elements (a) the overall proposed programme, where its actions and their benefits will be mentioned in detail as well as the specific time-schedule (b) the members of the partnership & (c) the support by the European Commission.

Brochures: There will be printed during the implementation of actions and after their ending in order to make known the results.

PRESS RELEASE: Notices will be sent to journalists, media, and bodies relevant with the object to be published as part of the news. We will analyze the action, following an understandable structure and path in the information analysis. Under the project, the press release will be accompanied by a comprehensive material for the

work (texts, photographs) will be provided to interested journalists to decision makers and leaders groups.

ARTICLES: The articles will be assigned to those of the project team in cooperation with professional journalists relevant to the subject of the project. It is a particularly appropriate means of public debate challenge and highlight specific aspects of the issues.

MEETINGS: The objective is to promote knowledge and reflection around the object. In this sense, meetings support a public consultation process as they provide an analytical background, cohesive thematic and factual positions / proposals.

PRESS PACKS: "Packages" information material will be accompanied by a basic press release. The material will include text, photographs, electronic media (CDROM). The main objective of the press pack is to support the basic idea to make it more attractive and comprehensive view of, for example, the tribute form - "living." Also, the material may optionally be used as an archive

for further similar news. 1000 CDROM will be produced with all the material and will be sent to stakeholders for each phase of the project, but also those in the future will have a similar interest. It will also be used as a foundation for further development of other actions in the future. Website, social media that will present the project and its results. The promotion of the results on national and regional level will be made with the use of the material as was described above. It will follow an escalation according to the implantation of the activities and the phases of the project. For sure public relations in all the levels will play an important role as target group is not only similar bodies but mainly the population of the area and also populations of other areas where the know - how and the good practice can be expanded. The main object of the communication plan is to make known the facilities that can be used by the users in a way that their life can be easier and better

## B.5 MATURITY OF THE PROJECT

### B.5.1 Preparatory and administrative activities undertaken

Describe the maturity of the project in terms of completion of the administrative procedures that allow the implementation of the project i.e. licenses, designs, permits, land acquisition, tenders documents, etc. This information should be provided for all project activities (services, equipment, infrastructure).

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters

2994

Partners have taken into serious consideration all measures that will allow the project to be implemented in a regular and mature way. In this direction, the work plan includes specific activities that will ensure the previous statement. Preparatory stage of the project consists of the development of a business plan that will serve two causes. Initially, it includes preparation of application documents, cost analysis and preparatory research for project activities. Secondly, it will identify the methodology that should be followed by the specific project. The aforementioned activity will facilitate in a great degree the implementation of the project as it will provide essential information that will act as a guideline for its whole progress. The nature of the project and the works held for the purpose of the objectives do not require the import of any license. Proposed project could be characterized by a high level of maturity given that: 1. All partners have agreed on the development of project

idea, objectives & expected results; they jointly defined the content of all working packages, proposed activities and deliverables through a continuous communication during the preparation phase. 2. All administrative procedures related to partners' participation to project have been processed. 3. A specialized cost analysis has already been held aiming to the most realistic preparation of project budget in order to be based on real costs of relevant activities implemented by partners on recent events & projects. 4. All partners have already ensured human resources needed for the operation of project: Administrative staff experienced in development & implementation of EU Programs & capable in carrying out the assigned tasks/Managerial staff for the employment of posts of project managers & financial managers/Administrative staff. Therefore the program maturity level could be described as fairly advanced in all fields of action. Regarding IT operations form the core of the proposal, the National

Agency for Health Services has concretize the parameters and the information it deems necessary and in cooperation with partners have come up with a comprehensive view of what it will include. About the mobile unit has been defined by the characteristics of the equipment and has become a first market research on the basis of which was the budget market. We designed a first route covers the entire border region on both sides. Besides educational programs are being developed to enhance the skills of staff and health professionals or of familiarity of the population will have to use part of the application. The characteristics of content will be finalized upon completion of the application to give full and accurate information. The leaflets will contain all the necessary to inform the public as to the implementation of the program actions as well as the friendliness of the application. Therefore it is necessary to complete the order forms and proceed to the aesthetic design and reproduction

## B.6 SUSTAINABILITY OF RESULTS

### B.6.1 Sustainability, durability and transferability of main outputs delivered in the project

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.

How will the project ensure that the project's outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.

The maximum total number of characters is 3000  
(please do not exceed 1000 characters in each box)

Number of characters 2542

The project is based on the fact that its actions, which constitute part of the partner's main activities, will meet the strong support of the local communities & the local authorities. The project offers long-term cross-border cooperation in health care and social services, which can help local communities to better manage the health care of their population and provide better social services. Parallel they can promote this situation as an asset for their area, a fact that can hold the population and also in combination with other activities will enhance the attractiveness of the area. More specifically, the partners will continue to operate the informative system which connects the health professionals of the area and the inhabitants and offers a chance for arranging a specialized doctor's visit and additionally collects epidemic data for the area. Also the mobile unit will continue to organize short term visits to the villages for preventive medical examinations against breast cancer

The Greek National Organisation for providing health Services is interested in the continuation of the activities after the end of the project as believes that in this way can provide better health services to isolated areas all over the country and parallel to achieve economy of scale by promoting financial and human resources in cases where the social impact is more needed. For this reason will support the informative system which can be used as pilot system for other isolated areas of the country. This will enhance its social policy while the local communities and authorities will have gained better health care system. Also local authorities will be asked to get involved by giving infrastructures or other resources in case of visits on the spot for the mobile unit or other medical visits of big scale. For this reason the case of signing a memorandum of cooperation is being tested as framework for future cooperation and which will set a) the internal operating procedures & regulations

of the network that will be set up and b) the standards of the health care services. This action aims at the long term benefit of local communities of the Programme Area by developing cooperation opportunities in sustainable health services. The same situation exists on the side of FYROM as the Ministry of Health wants to strengthen cross-border health units in order to shield the population against threats to health. For this reason also will continue to operate the system in order to provide the pilot system to expand across the country.

## B.7 CROSS-BORDER COOPERATION & ADDED VALUE

### B.7.1 Cross Border cooperation

How is the cross border cooperation demonstrated in order to achieve the project's objectives and results? Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project Beneficiaries/target groups/project area/programme area gain in taking a cross border approach.

The maximum total number of characters is 2000  
(please do not exceed 1000 characters in each box)

Number of characters 1869

An implementation of the described activities only in one of the two sides to the borders or in case of simultaneous implementation in both sides but without cooperation will lead to half results or to results without added value. And this because it is known and recorded that in cross border areas people used to move from one side to another for various reasons e.g. social, professionals, etc or in case of other living beings e.g. animals can host viruses that probably can be transmitted to humans e.g. H1N1. Also in a case study of an epidemic that makes many people to suffer can be transmitted to the other side of the borders. Viruses don't recognize borders. For this reason a cross border cooperation is needed in order to exchange information and to create a monitoring system of the health needs of the area. The collected data can help in prevention of serious diseases' outbreaks. The beneficiaries of the cross border approach of the program objective can be divided in the

following teams: a) partners that will gain know how and will be prepared in case of outbreaks b) local populations that will gain improved primary health care services c) the regions and countries themselves as they will be protected from illnesses that can be spread worldwide as they will have the chance to prepare their national public health system d) in normal periods national health services providers will have the chance to achieve cost efficiency according to the real needs of the populations and why not to operate complementary e.g. needed services in one side can also serve unexpected or limited needs of the other side. We strongly believe that under these terms and needs, cross border cooperation is the only possible and appropriate solution for the achievement of the project's objectives and the support both of the health system and the local population

### B.7.2 Intensity of Cross-Border Cooperation

According to Art. 39 from 447/2014 par.3 "Beneficiaries shall cooperate in the development and implementation of operations. In addition, they shall cooperate in either the staffing or the financing of operations. Please select the applied cooperation with X and describe how this is achieved.

The maximum total number of characters is 500

Number of characters 499

- Development of the operation
- Implementation of the operation
- Staffing of the operation
- Financing of the operation

Cooperation of the partners in the fields of development and implementation will take place through equal participation in the project management team where the issues will be presented and discussed based on the responsibilities/activities that each partner has undertaken to implement. Also each partner will give personnel for the implementation of the project. Finally the activities in both sides of the borders complement each other even if partners haven't physical presence to the other side

**B.7.3 Capitalisation**

In which way does the project capitalize previous cooperation and experience (if applicable), especially in the Programme area?

- Capitalization of Beneficiaries' know-how experience
- Capitalization of Beneficiaries' experience in Cross border Cooperation activities
- Capitalization of previous cooperation among current Beneficiaries
- Capitalization of previous relevant projects

The maximum total number of characters is 1000

Number of characters 918

All the partner organisations of the project have tried to implement similar activities or interventions related to the improvement of cost efficiency in combination with improvement of health care services either this actions took place in cross border areas or not. It is characteristic the reformation of the health system in Greece the last 8 years due to the economic crisis. The leader organization plays the core role in the frame of this effort and this period locates its powers to interventions in areas that activities means more than a simple change to the budget of the organization. Improvement and reformation of health care system has been achieved also in the past. Mobile units exist in other areas of the two countries either belong to the partner organizations or not. Only data collection about the diseases has been implemented in narrower limits but now it is the time to test it in wider area

**B.8 COMPATIBILITY WITH EU AND NATIONAL POLICIES**

**B.8.1 Consistency of the project with EU horizontal principles**

Please describe if applicable, the effect of the project to each one of the horizontal principles. Please select with an X only one option per principle and provide the justification.

**Equal opportunities and non-discrimination (including provision of accessibility of disabled persons)**

Please state if the project will :

The maximum total number of characters is 750

Number of characters 715

<input checked="" type="checkbox"/> Consistent	Average levels of health have been improving across the two countries for many years. But this hides major inequalities. Poorer and disadvantaged people die younger and suffer more often from disability and disease. Investing in reducing health inequalities contributes to social cohesion and breaks the spiral of poor health contributing to, and resulting from, poverty and exclusion. With the e-platform, the networking between the providers of health services and the health professionals, the exchange of information and the mobile unit, we expect to bridge this gap for the benefit of all the actors as health inequalities represent not only a waste of human potential, but also a huge potential economic loss
<input type="checkbox"/> Non Consistent	

**Sustainable Development**

Please state if the project will :

The maximum total number of characters is 750

Number of characters 746

<input checked="" type="checkbox"/> Consistent	Investing in sustainable health systems combines innovative reforms aimed at cost efficiency and fiscal consolidation targets with the continued provision of sufficient levels of public services. Health systems in Europe are at the core of its high level of social protection and they are a cornerstone of the European social market economy. The problems caused by the economic crisis, coupled with more structural changes in demography and the types of diseases affecting populations in Europe, reinforce the necessity to reform and modernize those systems. The data collection about the diseases in the area will lead to a more cost-effective provision and use of health services by improving primary healthcare services and disease prevention.
<input type="checkbox"/> Non Consistent	

**Equality between men and women**

Please state if the project will :

The maximum total number of characters is 750

Number of characters 487

<input checked="" type="checkbox"/> Consistent	Europeans are expected to live on average almost 20 years with an activity limitation. The levels of healthy life expectancy in the EU are at 62.2 healthy life years (HLY) for women and 61 HLY for men. Life style in isolated areas leads to the widening of the gap related to life expectancy for the two genders. With the suggested actions, we intervene also to the certain sector and we immunize an equal access - at least on the level of primary health services - for both men and women
<input type="checkbox"/> Non Consistent	

**B.8.2 Contribution to other EU (incl. macroregional strategies), National, Regional and Local policies.**

Please describe the project's contribution or achieved synergies and complementarities with relevant EU/regional/national strategies, instruments and policies; in particular, those concerning the project or programme area.

The maximum total number of characters is 2000

Number of characters 997

(please do not exceed 1000 characters in each box)

The suggested project agrees and contributes to the EU strategy for public health according to the following points a) spending smarter but not necessarily more in sustainable health systems b) investing in people's health, particularly through health promotion programmes c) investing in health coverage as a way of reducing inequalities and tackling social exclusion. These points have been described on the Commission Staff Working Document "Investing in Health" and also are part of the present call but it is also sure that the results of the described actions meet them. However these points are also aims of the national strategy for health as has been described on the effort for the reformation of national health system in the frame of the financial crisis that we live the last 8 years. Investing in sustainable health systems combines innovative reforms aimed at improving cost efficiency and reconciling fiscal consolidation targets with the continued provision of sufficient levels

**B.9.1 Other**

The maximum total number of characters is 3000  
(please do not exceed 1000 characters in each box)

Number of characters 0


**B.10.1 Other**

The maximum total number of characters is 3000  
(please do not exceed 1000 characters in each box)

Number of characters 0


**SECTION C - PARTNERSHIP****Lead Beneficiary (PB1) Details**

Name of institution in English	National Organization for Health Care Services Provision		
Name of institution in original language	Εθνικός Οργανισμός Παροχής Υπηρεσιών Υγείας		
Distinctive Title/ Abbreviation	EOPYY		
Legal Status	public		
Legal Representative	BERSIMIS SOTIRIOS		
Position of the legal representative in the organisation	PRESIDENT OF EOPYY		
Contact Person for the project	GEORGAKOPOULOU CHRISTINA		
Project Manager	AGGOURIS GEORGIOS		
Financial Manager	BAROUS KONSTANTINOS		
Address	APOSTOLOU PAVLOU 12, MAROUSI		
Country	Greece		
NUTS III code	Thessaloniki		
Telephone	+30 2108110826	fax	+30 2108110813
e-mail	<a href="mailto:cgeorgakon@eopyy.gov.gr">cgeorgakon@eopyy.gov.gr</a>	website	<a href="http://www.eopyy.gov.gr">www.eopyy.gov.gr</a>
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Real Cost		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable	If recoverable, explain how:	
Taxation Office	AMAROUSIOU		
Tax Number	997478553		

**Budget of Lead Beneficiary**

Total Budget		<b>400.000,00 €</b>
Union Support		<b>340.000,00 €</b>
National Contribution		<b>60.000,00 €</b>
National Counterpart Type	National Public Funding	

**Bank Details of Lead Beneficiary**

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

<b>Beneficiary 2 (PB2) Details</b>			
Name of institution in English	Alexander Technological Educational Institute of Thessaloniki (ATEITH)- Department Obstetrics,		
Name of institution in original language	Αλεξάνδρειο Τεχνολογικό Εκπαιδευτικό Ίδρυμα Θεσσαλονίκης –Τμήμα Μαιευτικής		
Distinctive Title	ATEITH		
Legal Status	governed by public law		
Legal Representative	Professor Panagiotis Tzionas		
Position of the legal representative in the organisation	Deputy President of ATEITH		
Contact Person for the project	Professor Menelaos Zafrakas		
Address	P.O. Box 141, 57 400 Sindos, Thessaloniki		
Country	Greece		
NUTS III code	Thessaloniki		
Telephone	0030 2310 013 791100,	fax	00302310 799152
e-mail		website	<a href="http://www.teithe.gr/">http://www.teithe.gr/</a>
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable	If recoverable, explain how:	
Taxation Office	IONIAS		
Tax Number	090047740		
<b>Budget of PB2</b>			
Total Budget			<b>202.260,00 €</b>
Union Support			<b>171.921,00 €</b>
National Contribution			<b>30.339,00 €</b>
National Counterpart Type	National Public Funding		

<b>Beneficiary 3 (PB3) Details</b>			
Name of institution in English	GENERAL HOSPITAL OF PELLAS - HOSPITAL UNIT OF EDESSA		
Name of institution in original language	ΓΕΝΙΚΟ ΝΟΣΟΚΟΜΕΙΟ ΠΕΛΛΑΣ - ΝΟΣΟΚΟΜΕΙΑΚΗ ΜΟΝΑΔΑ ΕΔΕΣΣΑΣ		
Distinctive Title			
Legal Status	governed by public law		
Legal Representative	KONTOVITSIS CHRISTOS		
Position of the legal representative in the organisation	DIRECTOR		
Contact Person for the project	MITAKOS ATHANASIOS		
Address	AN END EGNATIAS 58200 EDESSA		
Country	Greece		
NUTS III code	Pella		
Telephone	2381350100	fax	
e-mail	<a href="mailto:info@qnedessas.eu">info@qnedessas.eu</a>	website	<a href="http://www.qnedessas.eu">www.qnedessas.eu</a>
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Real Cost		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable	If recoverable, explain how:	
Taxation Office	EDESSAS		
Tax Number	999834338		
<b>Budget of PB3</b>			
Total Budget			<b>302.000,00 €</b>
Union Support			<b>256.700,00 €</b>
National Contribution			<b>45.300,00 €</b>
National Counterpart Type	National Public Funding		



<b>Beneficiary 4 (PB4) Details</b>			
Name of institution in English	Ministry of Health of FYROM		
Name of institution in original language	Ministertvo za zdravstvo na Republika Makedonija		
Distinctive Title	MoH		
Legal Status	public		
Legal Representative	Nikola Todorov		
Position of the legal representative in the organisation	Minister		
Contact Person for the project	Vasilka Salevka Trajkova		
Address	St. 50, Divizija no 14, 1000 Skopje		
Country	the former Yugoslav Republic of Macedonia		
NUTS III code	Vardar		
Telephone	+38923126206	fax	+38923126206
e-mail	<a href="mailto:cabinet@zdravstvo.gov.mk">cabinet@zdravstvo.gov.mk</a>	website	<a href="http://www.moh.gov.mk">www.moh.gov.mk</a>
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Real Cost		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable	If recoverable, explain how:	
Taxation Office			4219759
Tax Number	4030990253804		
<b>Budget of PB4</b>			
Total Budget			<b>352.998,00 €</b>
Union Support			<b>300.048,30 €</b>
National Contribution			<b>52.949,70 €</b>
National Counterpart Type	National Public Funding		

<b>Beneficiary 5 (PB5) Details</b>			
Name of institution in English	Public Health Institution General Hospital-Gevgeliја		
Name of institution in original language	Јавна здравствена установа Општа болница-Гевгелија		
Distinctive Title			
Legal Status	public		
Legal Representative	Dr.Sretko Jovanov		
Position of the legal representative in the organisation	Director		
Contact Person for the project	Dr.Stretko Jovanov		
Address	Slobodan Mitrov Danko No. 38, 1480 Gevgelija		
Country	the former Yugoslav Republic of Macedonia		
NUTS III code	Southeast		
Telephone	00389 34 218 802	fax	+ 389 34 218 802
e-mail	<a href="mailto:opstabolnicagevgelija@yahoo.co">opstabolnicagevgelija@yahoo.co</a>	website	
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Real Cost		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable	If recoverable, explain how:	
Taxation Office			6059708
Tax Number	MK4006005119025		
<b>Budget of PB5</b>			
Total Budget			<b>156.620,00 €</b>
Union Support			<b>133.127,00 €</b>
National Contribution			<b>23.493,00 €</b>
National Counterpart Type	National Public Funding		

<b>Beneficiary 6 (PB6) Details</b>			
Name of institution in English	PHO Health Center Gevgjeli		
Name of institution in original language	JZU Zdravstven dom Gevgelija		
Distinctive Title			
Legal Status	public		
Legal Representative	Aleksandar Atanasov		
Position of the legal representative in the organisation	Director(General manager)		
Contact Person for the project	Aleksandar Atanasov, Olgica Rajkovic		
Address	Str.Slobodan Mitrev Danko 38, Gevgelija		
Country	the former Yugoslav Republic of Macedonia		
NUTS III code	Southeast		
Telephone	+ 389 34 212 060	fax	+ 389 34 212 060
e-mail	<a href="mailto:zdgevgelija@zdravstvo.gov.mk">zdgevgelija@zdravstvo.gov.mk</a>	website	
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Real Cost		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable	If recoverable, explain how:	
Taxation Office	Public Revenue Office		
Tax Number	4006005119017		
<b>Budget of PB6</b>			
Total Budget			<b>84.170,00 €</b>
Union Support			<b>71.544,50 €</b>
National Contribution			<b>12.625,50 €</b>
National Counterpart Type	National Public Funding		

<b>Beneficiary 7 (PB7) Details</b>			
Name of institution in English			
Name of institution in original language			
Distinctive Title			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country			
NUTS III code			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office			
Tax Number			
<b>Budget of PB7</b>			
Total Budget			<b>0,00 €</b>
Union Support			<b>0,00 €</b>
National Contribution			<b>0,00 €</b>
National Counterpart Type			

<b>Beneficiary 8 (PB8) Details</b>			
Name of institution in English			
Name of institution in original language			
Distinctive Title			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country			
NUTS III code			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office			
Tax Number			
<b>Budget of PB8</b>			
Total Budget			<b>0,00 €</b>
Union Support			<b>0,00 €</b>
National Contribution			<b>0,00 €</b>
National Counterpart Type			

**Beneficiary 9 (PB9) Details**

Name of institution in English			
Name of institution in original language			
Distinctive Title			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country			
NUTS III code			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office			
Tax Number			

**Budget of PB9**

Total Budget		<b>0,00 €</b>
Union Support		<b>0,00 €</b>
National Contribution		<b>0,00 €</b>
National Counterpart Type		

<b>Beneficiary 10 (PB10) Details</b>			
Name of institution in English			
Name of institution in original language			
Distinctive Title			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country			
NUTS III code			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office			
Tax Number			
<b>Budget of PB10</b>			
Total Budget			<b>0,00 €</b>
Union Support			<b>0,00 €</b>
National Contribution			<b>0,00 €</b>
National Counterpart Type			

**SECTION D - BUDGET**

Project Budget	TOTAL	Greece	the former Yugoslav Republic of Macedonia
<b>Union Support</b>	1.273.340,80 €	768.621,00 €	504.719,80 €
<b>National Counterpart</b>	224.707,20 €	135.639,00 €	89.068,20 €
<i>National - Public Funding</i>	224.707,20 €	135.639,00 €	89.068,20 €
<i>National - Private Funding</i>	0,00 €	0,00 €	0,00 €
<b>Total Budget</b>	1.498.048,00 €	904.260,00 €	593.788,00 €

**Total Project Budget per WP/Budget Line**

	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
<b>WP 1</b>	32.514,00 €	0,00 €	40.692,00 €	57.480,00 €	0,00 €	0,00 €	130.686,00 €
<b>WP 2</b>	2.500,00 €	8.010,40 €	1.320,00 €	105.000,00 €	0,00 €	0,00 €	116.830,40 €
<b>WP 3</b>	71.190,00 €	0,00 €	28.862,00 €	137.740,00 €	0,00 €	0,00 €	237.792,00 €
<b>WP 4</b>	82.000,00 €	0,00 €	42.740,00 €	113.089,60 €	0,00 €	0,00 €	237.829,60 €
<b>WP 5</b>	184.800,00 €	0,00 €	0,00 €	110.000,00 €	0,00 €	0,00 €	294.800,00 €
<b>WP 6</b>	100.060,00 €	0,00 €	91.050,00 €	39.000,00 €	250.000,00 €	0,00 €	480.110,00 €
<b>TOTALS</b>	473.064,00 €	8.010,40 €	204.664,00 €	562.309,60 €	250.000,00 €	0,00 €	1.498.048,00 €



**Costs per Beneficiary / Deliverables / Budget Line**

Lead Beneficiary (LB)	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Greece								
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>8.500,00 €</b>	<b>0,00 €</b>	<b>7.220,00 €</b>	<b>28.480,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>44.200,00 €</b>
Deliverable 1.1.1	Preparation Activities	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
Deliverable 1.1.2	Task force meetings	3.000,00 €	0,00 €	5.520,00 €	1.000,00 €	0,00 €	0,00 €	9.520,00 €
Deliverable 1.1.3	Project Management	3.500,00 €	0,00 €	0,00 €	19.000,00 €	0,00 €	0,00 €	22.500,00 €
Deliverable 1.1.4	Evaluation	2.000,00 €	0,00 €	1.700,00 €	3.480,00 €	0,00 €	0,00 €	7.180,00 €
Deliverable 1.1.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>41.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>41.000,00 €</b>
Deliverable 2.1.1	Conferences	0,00 €	0,00 €	0,00 €	13.000,00 €	0,00 €	0,00 €	13.000,00 €
Deliverable 2.1.2	Dissemination	0,00 €	0,00 €	0,00 €	6.500,00 €	0,00 €	0,00 €	6.500,00 €
Deliverable 2.1.3	Informative material	0,00 €	0,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	10.000,00 €
Deliverable 2.1.4	Promotion through Internet and Media	0,00 €	0,00 €	0,00 €	11.500,00 €	0,00 €	0,00 €	11.500,00 €
Deliverable 2.1.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 3</b>	<b>Research and studies</b>	<b>4.150,00 €</b>	<b>0,00 €</b>	<b>2.850,00 €</b>	<b>13.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>20.000,00 €</b>
Deliverable 3.1.1	Mapping of needs	2.050,00 €	0,00 €	0,00 €	6.500,00 €	0,00 €	0,00 €	8.550,00 €
Deliverable 3.1.2	Mapping of infrastructures and resources	2.100,00 €	0,00 €	2.850,00 €	6.500,00 €	0,00 €	0,00 €	11.450,00 €
Deliverable 3.1.3								0,00 €
Deliverable 3.1.4								0,00 €
Deliverable 3.1.5								0,00 €
<b>WP 4</b>	<b>Development and strenghtening of skills</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 4.1.1	Training and skills enhancement programs	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.1.2	support centers for health risks	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.1.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.1.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.1.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>184.800,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>110.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>294.800,00 €</b>
Deliverable 5.1.1	E-platform	61.600,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	61.600,00 €
Deliverable 5.1.2	Information exchange system	61.600,00 €	0,00 €	0,00 €	110.000,00 €	0,00 €	0,00 €	171.600,00 €
Deliverable 5.1.3	E-tools for partnerships	61.600,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	61.600,00 €
Deliverable 5.1.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.1.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 6.1.1	Purchase of mobile unit and its equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.1.2	Pilot preventive program	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.1.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.1.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.1.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>197.450,00 €</b>	<b>0,00 €</b>	<b>10.070,00 €</b>	<b>192.480,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>400.000,00 €</b>

P2	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Greece								
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>4.100,00 €</b>	<b>0,00 €</b>	<b>6.200,00 €</b>	<b>9.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>19.300,00 €</b>
Deliverable 1.2.1	Preparation Activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.2.2	Task force meetings	2.050,00 €	0,00 €	4.680,00 €	0,00 €	0,00 €	0,00 €	6.730,00 €
Deliverable 1.2.3	Project Management	0,00 €	0,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	9.000,00 €
Deliverable 1.2.4	Evaluation	2.050,00 €	0,00 €	1.520,00 €	0,00 €	0,00 €	0,00 €	3.570,00 €
Deliverable 1.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>2.500,00 €</b>	<b>8.010,40 €</b>	<b>1.320,00 €</b>	<b>5.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>16.830,40 €</b>
Deliverable 2.2.1	Conferences	2.500,00 €	8.010,40 €	1.320,00 €	0,00 €	0,00 €	0,00 €	11.830,40 €
Deliverable 2.2.2	Dissemination	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
Deliverable 2.2.3	Informative material	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.2.4	Promotion through Internet and Media	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 3</b>	<b>Research and studies</b>	<b>21.000,00 €</b>	<b>0,00 €</b>	<b>1.700,00 €</b>	<b>16.740,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>39.440,00 €</b>
Deliverable 3.2.1	Mapping of needs	21.000,00 €	0,00 €	1.700,00 €	16.740,00 €	0,00 €	0,00 €	39.440,00 €
Deliverable 3.2.2	Mapping of infrastructures and resources	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 4</b>	<b>Development and strenghtening of skills</b>	<b>44.000,00 €</b>	<b>0,00 €</b>	<b>17.500,00 €</b>	<b>18.089,60 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>79.589,60 €</b>
Deliverable 4.2.1	Training and skills enhancement programs	26.000,00 €	0,00 €	17.500,00 €	6.000,00 €	0,00 €	0,00 €	49.500,00 €
Deliverable 4.2.2	support centers for health risks	18.000,00 €	0,00 €	0,00 €	12.089,60 €	0,00 €	0,00 €	30.089,60 €
Deliverable 4.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.2.1	E-platform	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.2.2	Information exchange system	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.2.3	E-tools for partnerships	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>27.900,00 €</b>	<b>0,00 €</b>	<b>10.200,00 €</b>	<b>9.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>47.100,00 €</b>
Deliverable 6.2.1	Purchase of mobile unit and its equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.2.2	Pilot preventive program	27.900,00 €	0,00 €	10.200,00 €	9.000,00 €	0,00 €	0,00 €	47.100,00 €
Deliverable 6.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>99.500,00 €</b>	<b>8.010,40 €</b>	<b>36.920,00 €</b>	<b>57.829,60 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>202.260,00 €</b>

P3								
Greece	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>5.000,00 €</b>	<b>0,00 €</b>	<b>7.040,00 €</b>	<b>6.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>18.040,00 €</b>
Deliverable 1.3.1	Preparation Activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.3.2	Task force meetings	2.500,00 €	0,00 €	5.520,00 €	0,00 €	0,00 €	0,00 €	8.020,00 €
Deliverable 1.3.3	Project Management	0,00 €	0,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.000,00 €
Deliverable 1.3.4	Evaluation	2.500,00 €	0,00 €	1.520,00 €	0,00 €	0,00 €	0,00 €	4.020,00 €
Deliverable 1.3.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 2.3.1	Conferences	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.3.2	Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.3.3	Informative material	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.3.4	Promotion through Internet and Media	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.3.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 3</b>	<b>Research and studies</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 3.3.1	Mapping of needs	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.3.2	Mapping of infrastructures and resources	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.3.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.3.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.3.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 4</b>	<b>Development and strenghtening of skills</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>5.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>5.000,00 €</b>
Deliverable 4.3.1	Training and skills enhancement programs	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
Deliverable 4.3.2	support centers for health risks	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.3.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.3.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.3.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.3.1	E-platform	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.3.2	Information exchange system	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.3.3	E-tools for partnerships	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.3.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.3.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>18.760,00 €</b>	<b>0,00 €</b>	<b>10.200,00 €</b>	<b>0,00 €</b>	<b>250.000,00 €</b>	<b>0,00 €</b>	<b>278.960,00 €</b>
Deliverable 6.3.1	Purchase of mobile unit and its equipment	0,00 €	0,00 €	0,00 €	0,00 €	250.000,00 €	0,00 €	250.000,00 €
Deliverable 6.3.2	Pilot preventive program	18.760,00 €	0,00 €	10.200,00 €	0,00 €	0,00 €	0,00 €	28.960,00 €
Deliverable 6.3.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.3.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.3.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>23.760,00 €</b>	<b>0,00 €</b>	<b>17.240,00 €</b>	<b>11.000,00 €</b>	<b>250.000,00 €</b>	<b>0,00 €</b>	<b>302.000,00 €</b>

<b>P4</b>								
<b>the former Yugoslav Republic of Macedonia</b>	<b>Deliverable Title</b>	<b>Staff Costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Infrastructure and Works</b>	<b>TOTALS</b>
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>11.904,00 €</b>	<b>0,00 €</b>	<b>4.992,00 €</b>	<b>9.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>25.896,00 €</b>
Deliverable 1.4.1	Preparation Activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.4.2	Task force meetings	3.960,00 €	0,00 €	2.496,00 €	0,00 €	0,00 €	0,00 €	6.456,00 €
Deliverable 1.4.3	Project Management	3.960,00 €	0,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	12.960,00 €
Deliverable 1.4.4	Evaluation	3.984,00 €	0,00 €	2.496,00 €	0,00 €	0,00 €	0,00 €	6.480,00 €
Deliverable 1.4.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>35.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>35.000,00 €</b>
Deliverable 2.4.1	Conferences	0,00 €	0,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	10.000,00 €
Deliverable 2.4.2	Dissemination	0,00 €	0,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	8.000,00 €
Deliverable 2.4.3	Informative material	0,00 €	0,00 €	0,00 €	7.000,00 €	0,00 €	0,00 €	7.000,00 €
Deliverable 2.4.4	Promotion through Internet and Media	0,00 €	0,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	10.000,00 €
Deliverable 2.4.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 3</b>	<b>Research and studies</b>	<b>23.460,00 €</b>	<b>0,00 €</b>	<b>7.992,00 €</b>	<b>70.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>101.452,00 €</b>
Deliverable 3.4.1	Mapping of needs	11.730,00 €	0,00 €	3.996,00 €	35.000,00 €	0,00 €	0,00 €	50.726,00 €
Deliverable 3.4.2	Mapping of infrastructures and resources	11.730,00 €	0,00 €	3.996,00 €	35.000,00 €	0,00 €	0,00 €	50.726,00 €
Deliverable 3.4.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.4.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.4.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 4</b>	<b>Development and strenghtening of skills</b>	<b>26.000,00 €</b>	<b>0,00 €</b>	<b>10.000,00 €</b>	<b>60.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>96.000,00 €</b>
Deliverable 4.4.1	Training and skills enhancement programs	13.000,00 €	0,00 €	5.000,00 €	30.000,00 €	0,00 €	0,00 €	48.000,00 €
Deliverable 4.4.2	support centers for health risks	13.000,00 €	0,00 €	5.000,00 €	30.000,00 €	0,00 €	0,00 €	48.000,00 €
Deliverable 4.4.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.4.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.4.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.4.1	E-platform	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.4.2	Information exchange system	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.4.3	E-tools for partnerships	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.4.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.4.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>30.900,00 €</b>	<b>0,00 €</b>	<b>33.750,00 €</b>	<b>30.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>94.650,00 €</b>
Deliverable 6.4.1	Purchase of mobile unit and its equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.4.2	Pilot preventive program	30.900,00 €	0,00 €	33.750,00 €	30.000,00 €	0,00 €	0,00 €	94.650,00 €
Deliverable 6.4.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.4.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.4.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>92.264,00 €</b>	<b>0,00 €</b>	<b>56.734,00 €</b>	<b>204.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>352.998,00 €</b>

<b>P5</b>								
<b>the former Yugoslav Republic of Macedonia</b>	<b>Deliverable Title</b>	<b>Staff Costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Infrastructure and Works</b>	<b>TOTALS</b>
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>1.820,00 €</b>	<b>0,00 €</b>	<b>7.080,00 €</b>	<b>5.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>13.900,00 €</b>
Deliverable 1.5.1	Preparation Activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.5.2	Task force meetings	910,00 €	0,00 €	4.080,00 €	0,00 €	0,00 €	0,00 €	4.990,00 €
Deliverable 1.5.3	Project Management	910,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.910,00 €
Deliverable 1.5.4	Evaluation	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	0,00 €	3.000,00 €
Deliverable 1.5.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>10.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>10.000,00 €</b>
Deliverable 2.5.1	Conferences	0,00 €	0,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	10.000,00 €
Deliverable 2.5.2	Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.5.3	Informative material	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.5.4	Promotion through Internet and Media	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.5.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 3</b>	<b>Research and studies</b>	<b>16.080,00 €</b>	<b>0,00 €</b>	<b>8.160,00 €</b>	<b>18.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>42.240,00 €</b>
Deliverable 3.5.1	Mapping of needs	8.100,00 €	0,00 €	4.080,00 €	9.000,00 €	0,00 €	0,00 €	21.180,00 €
Deliverable 3.5.2	Mapping of infrastructures and resources	7.980,00 €	0,00 €	4.080,00 €	9.000,00 €	0,00 €	0,00 €	21.060,00 €
Deliverable 3.5.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.5.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.5.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 4</b>	<b>Development and strenghtening of skills</b>	<b>6.000,00 €</b>	<b>0,00 €</b>	<b>7.080,00 €</b>	<b>18.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>31.080,00 €</b>
Deliverable 4.5.1	Training and skills enhancement programs	3.000,00 €	0,00 €	4.080,00 €	4.000,00 €	0,00 €	0,00 €	11.080,00 €
Deliverable 4.5.2	support centers for health risks	3.000,00 €	0,00 €	3.000,00 €	14.000,00 €	0,00 €	0,00 €	20.000,00 €
Deliverable 4.5.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.5.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.5.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.5.1	E-platform	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.5.2	Information exchange system	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.5.3	E-tools for partnerships	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.5.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.5.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>22.500,00 €</b>	<b>0,00 €</b>	<b>36.900,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>59.400,00 €</b>
Deliverable 6.5.1	Purchase of mobile unit and its equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.5.2	Pilot preventive program against breast cancer	22.500,00 €	0,00 €	36.900,00 €	0,00 €	0,00 €	0,00 €	59.400,00 €
Deliverable 6.5.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.5.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.5.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>46.400,00 €</b>	<b>0,00 €</b>	<b>59.220,00 €</b>	<b>51.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>156.620,00 €</b>

<b>P6</b>								
<b>the former Yugoslav Republic of Macedonia</b>	<b>Deliverable Title</b>	<b>Staff Costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Infrastructure and Works</b>	<b>TOTALS</b>
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>1.190,00 €</b>	<b>0,00 €</b>	<b>8.160,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>9.350,00 €</b>
Deliverable 1.6.1	Preparation Activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.6.2	Task force meetings	560,00 €	0,00 €	4.080,00 €	0,00 €	0,00 €	0,00 €	4.640,00 €
Deliverable 1.6.3	Project Management	630,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	630,00 €
Deliverable 1.6.4	Evaluation	0,00 €	0,00 €	4.080,00 €	0,00 €	0,00 €	0,00 €	4.080,00 €
Deliverable 1.6.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>14.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>14.000,00 €</b>
Deliverable 2.6.1	Conferences	0,00 €	0,00 €	0,00 €	14.000,00 €	0,00 €	0,00 €	14.000,00 €
Deliverable 2.6.2	Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.6.3	Informative material	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.6.4	Promotion through Internet and Media	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.6.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 3</b>	<b>Development and strenghtening of skills</b>	<b>6.500,00 €</b>	<b>0,00 €</b>	<b>8.160,00 €</b>	<b>20.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>34.660,00 €</b>
Deliverable 3.6.1	Mapping of needs	3.250,00 €	0,00 €	4.080,00 €	10.000,00 €	0,00 €	0,00 €	17.330,00 €
Deliverable 3.6.2	Mapping of infrastructures and resources	3.250,00 €	0,00 €	4.080,00 €	10.000,00 €	0,00 €	0,00 €	17.330,00 €
Deliverable 3.6.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.6.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.6.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 4</b>	<b>Common cross border plans and authorities</b>	<b>6.000,00 €</b>	<b>0,00 €</b>	<b>8.160,00 €</b>	<b>12.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>26.160,00 €</b>
Deliverable 4.6.1	Training and skills enhancement programs	3.000,00 €	0,00 €	4.080,00 €	6.000,00 €	0,00 €	0,00 €	13.080,00 €
Deliverable 4.6.2	support centers for health risks	3.000,00 €	0,00 €	4.080,00 €	6.000,00 €	0,00 €	0,00 €	13.080,00 €
Deliverable 4.6.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.6.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.6.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 5</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.6.1	E-platform	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.6.2	Information exchange system	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.6.3	E-tools for partnerships	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.6.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.6.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 6.6.1	Purchase of mobile unit and its equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.6.2	Pilot preventive program against breast cancer	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.6.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.6.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.6.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTALS</b>		<b>13.690,00 €</b>	<b>0,00 €</b>	<b>24.480,00 €</b>	<b>46.000,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>84.170,00 €</b>

<b>P7</b>								
<b>0</b>	<b>Deliverable Title</b>	<b>Staff Costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Infrastructure and Works</b>	<b>TOTALS</b>
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 1.7.1	Preparation Activities							0,00 €
Deliverable 1.7.2								0,00 €
Deliverable 1.7.3								0,00 €
Deliverable 1.7.4								0,00 €
Deliverable 1.7.5								0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 2.7.1								0,00 €
Deliverable 2.7.2								0,00 €
Deliverable 2.7.3								0,00 €
Deliverable 2.7.4								0,00 €
Deliverable 2.7.5								0,00 €
<b>WP 3</b>	<b>Reasearch and studies</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 3.7.1								0,00 €
Deliverable 3.7.2								0,00 €
Deliverable 3.7.3								0,00 €
Deliverable 3.7.4								0,00 €
Deliverable 3.7.5								0,00 €
<b>WP 4</b>	<b>Development and strengtening of skills</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 4.7.1								0,00 €
Deliverable 4.7.2								0,00 €
Deliverable 4.7.3								0,00 €
Deliverable 4.7.4								0,00 €
Deliverable 4.7.5								0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.7.1								0,00 €
Deliverable 5.7.2								0,00 €
Deliverable 5.7.3								0,00 €
Deliverable 5.7.4								0,00 €
Deliverable 5.7.5								0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 6.7.1								0,00 €
Deliverable 6.7.2								0,00 €
Deliverable 6.7.3								0,00 €
Deliverable 6.7.4								0,00 €
Deliverable 6.7.5								0,00 €
<b>TOTALS</b>		<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

PS	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
0								
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 1.8.1	Preparation Activities							0,00 €
Deliverable 1.8.2								0,00 €
Deliverable 1.8.3								0,00 €
Deliverable 1.8.4								0,00 €
Deliverable 1.8.5								0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 2.8.1								0,00 €
Deliverable 2.8.2								0,00 €
Deliverable 2.8.3								0,00 €
Deliverable 2.8.4								0,00 €
Deliverable 2.8.5								0,00 €
<b>WP 3</b>	<b>Reasearch and studies</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 3.8.1								0,00 €
Deliverable 3.8.2								0,00 €
Deliverable 3.8.3								0,00 €
Deliverable 3.8.4								0,00 €
Deliverable 3.8.5								0,00 €
<b>WP 4</b>	<b>Development and strengtening of skills</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 4.8.1								0,00 €
Deliverable 4.8.2								0,00 €
Deliverable 4.8.3								0,00 €
Deliverable 4.8.4								0,00 €
Deliverable 4.8.5								0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.8.1								0,00 €
Deliverable 5.8.2								0,00 €
Deliverable 5.8.3								0,00 €
Deliverable 5.8.4								0,00 €
Deliverable 5.8.5								0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 6.8.1								0,00 €
Deliverable 6.8.2								0,00 €
Deliverable 6.8.3								0,00 €
Deliverable 6.8.4								0,00 €
Deliverable 6.8.5								0,00 €
<b>TOTALS</b>		<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>



<b>P9</b>								
<b>0</b>	<b>Deliverable Title</b>	<b>Staff Costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Infrastructure and Works</b>	<b>TOTALS</b>
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 1.9.1	Preparation Activities							0,00 €
Deliverable 1.9.2								0,00 €
Deliverable 1.9.3								0,00 €
Deliverable 1.9.4								0,00 €
Deliverable 1.9.5								0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 2.9.1								0,00 €
Deliverable 2.9.2								0,00 €
Deliverable 2.9.3								0,00 €
Deliverable 2.9.4								0,00 €
Deliverable 2.9.5								0,00 €
<b>WP 3</b>	<b>Reasearch and studies</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 3.9.1								0,00 €
Deliverable 3.9.2								0,00 €
Deliverable 3.9.3								0,00 €
Deliverable 3.9.4								0,00 €
Deliverable 3.9.5								0,00 €
<b>WP 4</b>	<b>Development and strengtening of skills</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 4.9.1								0,00 €
Deliverable 4.9.2								0,00 €
Deliverable 4.9.3								0,00 €
Deliverable 4.9.4								0,00 €
Deliverable 4.9.5								0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.9.1								0,00 €
Deliverable 5.9.2								0,00 €
Deliverable 5.9.3								0,00 €
Deliverable 5.9.4								0,00 €
Deliverable 5.9.5								0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 6.9.1								0,00 €
Deliverable 6.9.2								0,00 €
Deliverable 6.9.3								0,00 €
Deliverable 6.9.4								0,00 €
Deliverable 6.9.5								0,00 €
<b>TOTALS</b>		<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

<b>P10</b>								
<b>0</b>	<b>Deliverable Title</b>	<b>Staff Costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Infrastructure and Works</b>	<b>TOTALS</b>
<b>WP 1</b>	<b>Project Management &amp; Coordination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 1.10.1	Preparation Activities							0,00 €
Deliverable 1.10.2								0,00 €
Deliverable 1.10.3								0,00 €
Deliverable 1.10.4								0,00 €
Deliverable 1.10.5								0,00 €
<b>WP 2</b>	<b>Communication &amp; Dissemination</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 2.10.1								0,00 €
Deliverable 2.10.2								0,00 €
Deliverable 2.10.3								0,00 €
Deliverable 2.10.4								0,00 €
Deliverable 2.10.5								0,00 €
<b>WP 3</b>	<b>Research and studies</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 3.10.1								0,00 €
Deliverable 3.10.2								0,00 €
Deliverable 3.10.3								0,00 €
Deliverable 3.10.4								0,00 €
Deliverable 3.10.5								0,00 €
<b>WP 4</b>	<b>Development and strenghtening of skills</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 4.10.1								0,00 €
Deliverable 4.10.2								0,00 €
Deliverable 4.10.3								0,00 €
Deliverable 4.10.4								0,00 €
Deliverable 4.10.5								0,00 €
<b>WP 5</b>	<b>Common cross border plans and authorities</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 5.10.1								0,00 €
Deliverable 5.10.2								0,00 €
Deliverable 5.10.3								0,00 €
Deliverable 5.10.4								0,00 €
Deliverable 5.10.5								0,00 €
<b>WP 6</b>	<b>Mobil unit against breast cancer</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>
Deliverable 6.10.1								0,00 €
Deliverable 6.10.2								0,00 €
Deliverable 6.10.3								0,00 €
Deliverable 6.10.4								0,00 €
Deliverable 6.10.5								0,00 €
<b>TOTALS</b>		<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

**SECTION E - TIMETABLE**

Timetable																																				
year -month/ WP	2014												2015												2016											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
WP 1																																				
WP 2																																				
WP 3																																				
WP 4																																				
WP 5																																				
WP 6																																				

2017												2018												2019											
1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12



Budget per year											
year /WP	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
WP 1				65.343,00 €	65.343,00 €						130.686,00 €
WP 2				58.415,20 €	58.415,20 €						116.830,40 €
WP 3				158.528,00 €	79.264,00 €						237.792,00 €
WP 4				158.553,06 €	79.276,54 €						237.829,60 €
WP 5				294.800,00 €	0,00 €						294.800,00 €
WP 6				160.036,66 €	320.073,34 €						480.110,00 €
<b>Totals</b>	0,00 €	0,00 €	0,00 €	895.675,92 €	602.372,08 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.498.048,00 €



RESULT INDICATORS		
Title Indicators	Unit of Measurement	Target
Population having access to health services	Persons living close to health centers	20000,00
Population having access to social services	Persons living close to social services	



## SECTION G - CHECK LIST FOR SUBMISSION

Please make sure that you have fulfilled the requirements listed below before submitting the documents.

- The paper version of the Project Proposal (comprising the completed Application Form and all the required documents demanded by the Call) are submitted to the JS within the deadline, as defined in the Call for Proposals.
- The submitted Application Form and Annexes are the ones provided in the Call for Proposals
- 1 original of the Project Proposal is included in one single package / envelope.
- The electronic version of the completed Application Form and the Justification of the Budget are submitted on CD/DVD-ROM.
- The electronic and paper versions of the Application Form and the Justification of Budget Costs are identical.
- The Application Form and all the documents provided as templates by the MA are submitted in the official language of the programme (English).
- The Application form and the Justification of the Budget are dated, signed and stamped by the Lead Beneficiary.
- All Beneficiaries participating in the project are listed in section C of the Application Form with their institution's name in original and English language.
- Annexes to Application Form are: 1) The 'Partnership Declaration' (standard form provided), stamped and signed by all the participating beneficiaries. 2) The 'Co-Financing Statement - Non double financing' (standard form provided), completed, stamped and signed by each beneficiary separately. 3) The 'Declaration of not generating revenues' (standard form provided) completed, stamped and signed by the Lead beneficiary. 4) Decision of the designated body of each Project Beneficiary (e.g. Municipal Council, Board of Directors, etc) stating its agreement for participation in a particular project, according to the internal rules/statute of each Beneficiary or the national legislation. 5) The 'Justification of Budget Costs' (standard form provided), completed, stamped and signed by the Lead beneficiary. 6) Supporting documents on eligibility: Official documents proving that the requirements of the article 7.1.b of this call are met only by beneficiaries under category of article 7.b (for bodies governed by public law). 7) Supporting documents on eligibility: Statutes including all modifications, Official financial statements and the "Declaration for the non distribution of profits" (standard form provided), completed, stamped and signed only by beneficiaries under category of article 7.c (private organisations). 8) The documentation required for the Infrastructure activities according to the Call for Proposals. 9) The documentation required for the operationality in the Programme's eligible area (applicable only to Lead Beneficiaries established outside the Programme's eligible area). 10) The documents required by the IPA Lead Beneficiary (Legal Entity Form, Financial Identification Form), applicable only to IPA Lead Beneficiary.
- The duration of the proposed project is in line with the requirements of the Call for Proposals.
- The budget of the proposed project is inside the limits set by the Call for Proposals.
- The Budget in all the requested Documents is expressed in Euros (€).