

HEALTH-INFO

Unified information system for exchanging information between primary health units
in the cross-border area for emergency health cases

2nd Project Meeting

27-03-2019

Motel Vardar, Gevgelija

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A.1 Project Deliverables & Dependencies

(up to February 2019)




Project Deliverables & Dependencies (1)



Del No	Del. Name	Scheduled timeline	PP	Status	Dependencies	Involved Partners	Status
D.1.2	KICK OFF MEETING	OCT 2018	LB	Completed		ALL	
D.1.4	Code of Ethics	DEC 2018	LB	Completed	Quality Board	ALL	Pending
D.2.1	OPENING CONFERENCE	NOV 2018	PB2	Completed			
D.2.2	PROMOTIONAL MATERIAL	NOV 2018	LB	Pending	Translation of promo items	PB4	Pending
D.2.4	Promotion through Internet & Media (www.healthinfo project.eu)	DEC 2018	LB	Completed	video materials	PB5, PB6	Pending
D.2.5	PCP	JAN 2019	LB	Completed	Translation of PCP	PB4	Pending

Project Deliverables & Dependencies (2)



Del No	Del. Name	Scheduled timeline	Dependencies	Involved Partners	Status
D.4.1	EDUCATIONAL PROGRAM FOR GENERAL POPULATION	DEC 2018	Waiting for PB2's Tender.. (only affects the Greek side)	PB2,PB5,PB6	 Pending
D.4.2	Educational program for local doctors	DEC 2018	Waiting for PB2's Tender..	LB,PB2,PB4	 Pending
D.4.3	Practical Training on mannequins	DEC 2018	Waiting for PB2's Tender..	PB2	 Pending

A2. Project Deliverables & Dependencies (March – July)



Project Deliverables & Dependencies (1)

WP1: Project Management & Coordination

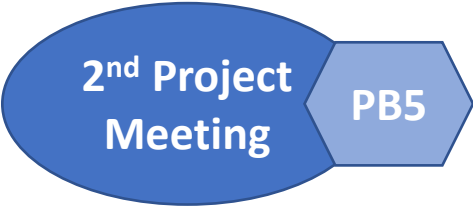
Following Actions

MARCH

MAY

JULY

D.1.2



D.1.3



D.1.4



Project Deliverables & Dependencies (1)

WP1: Project Management & Coordination

Following Actions

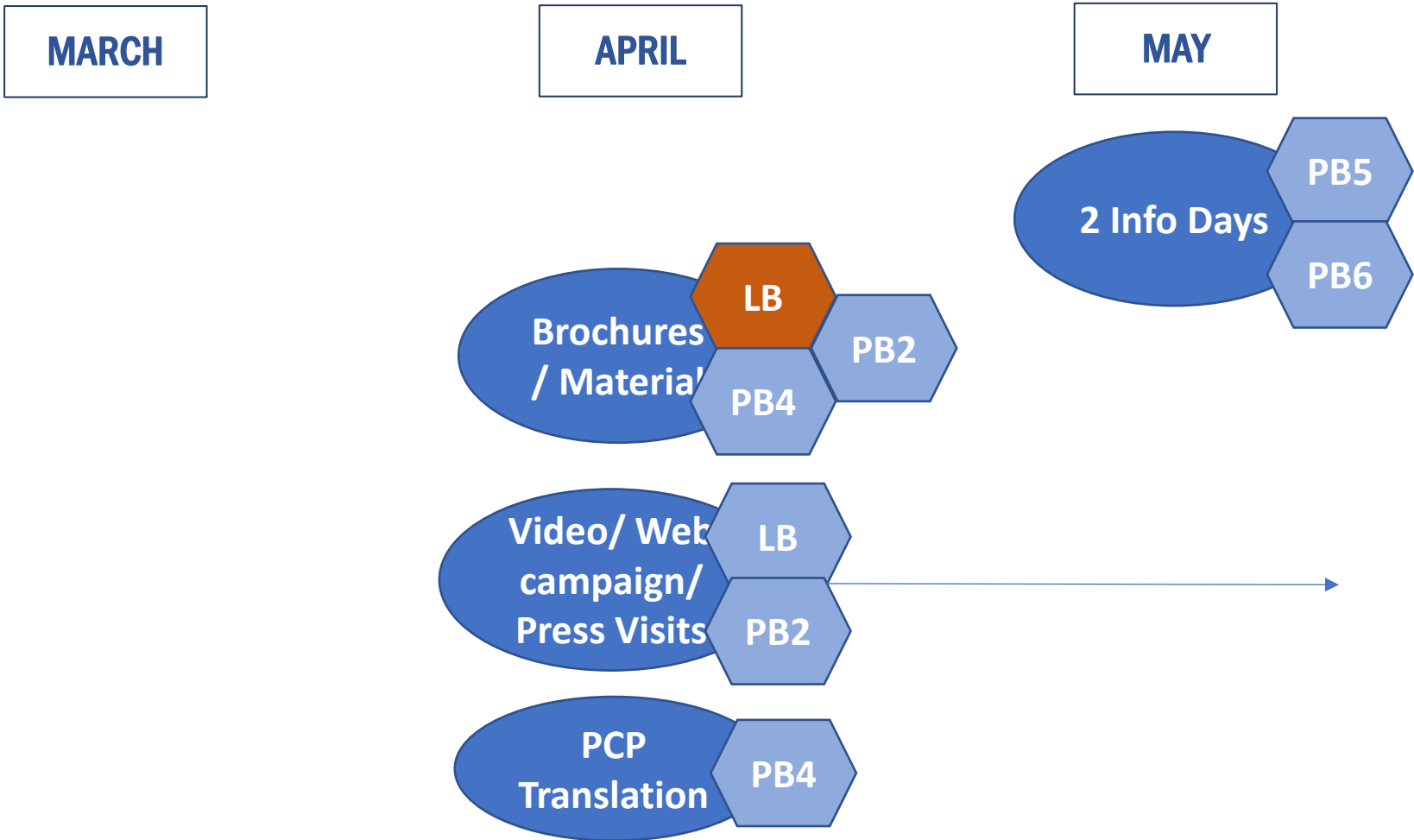
Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed - Dependencies
1.2	Task Force meetings	PB5	<ul style="list-style-type: none"> ✓ Organization of 2nd Project Meeting (activity report) ✓ All partners attend
1.3	Project Management	All	<ul style="list-style-type: none"> ✓ Submission of 2nd Progress Report
1.4	Evaluation	All	<ul style="list-style-type: none"> ✓ Perform an ex-ante evaluation of project deliverables



Project Deliverables & Dependencies (2)

WP2: Communication & Dissemination

Following Actions



Project Deliverables & Dependencies (2)

WP2: Communication & Dissemination

Following Actions

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed - Dependencies
2.1	Conferences/ Info Days	PB5, PB6	✓ Organization of 4 Info Days
2.2	Promotional Material	LB, PB2, PB4	<ul style="list-style-type: none"> ✓ LB: Brochures' blueprint ✓ PB2: 500 Brochures ✓ PB4: Promotional items (+ brochures)
2.4	Promotion through Internet & Media	LB, PB5, PB6	<ul style="list-style-type: none"> ✓ LB: Project site, Video Infomercials, Web Campaign ✓ PB2: 3 Press Visits ✓ PB5: Website, videos, promotion, awareness ✓ PB6: Video spot
2.5	Project Communication Strategy & Plan	PB4	✓ Translate the PCP



Project Deliverables & Dependencies (3)

WP3: Research & Studies

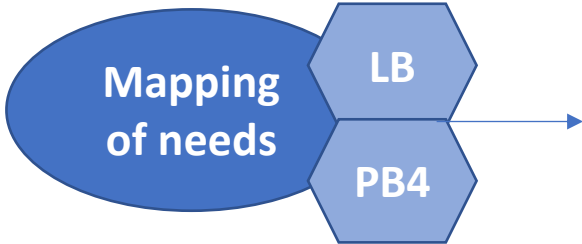
Following Actions

MARCH

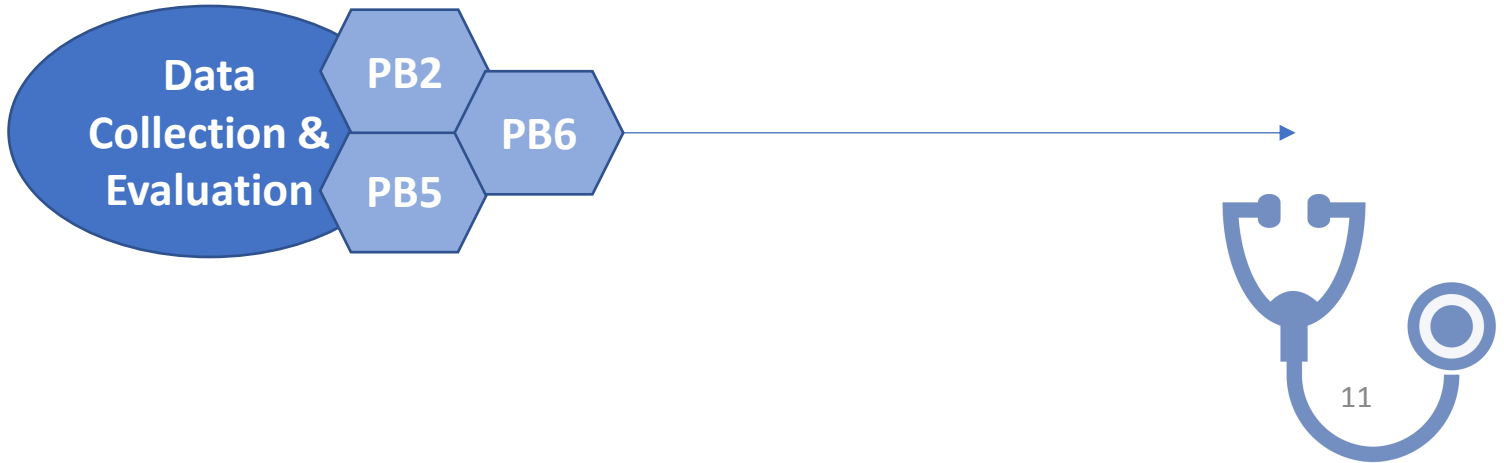
APRIL

JULY

D.3.1



D.3.2



Project Deliverables & Dependencies (3)

WP3: Research & Studies

Following Actions

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
3.1	Mapping of needs infrastructures and resources	LB, PB4	<ul style="list-style-type: none"> ✓ LB: Carry out a study for the Greek Regions ✓ PB4: Carry out a study for the IPA Region
3.2	Data Collection & Evaluation	PB2, PB5, PB6	<ul style="list-style-type: none"> ✓ PB2: Study, equipment ✓ PB5/PB6: Preparation of methodology for educational activities, screenings etc.



Project Deliverables & Dependencies (4)

WP4: Educational programs and skill strengthening

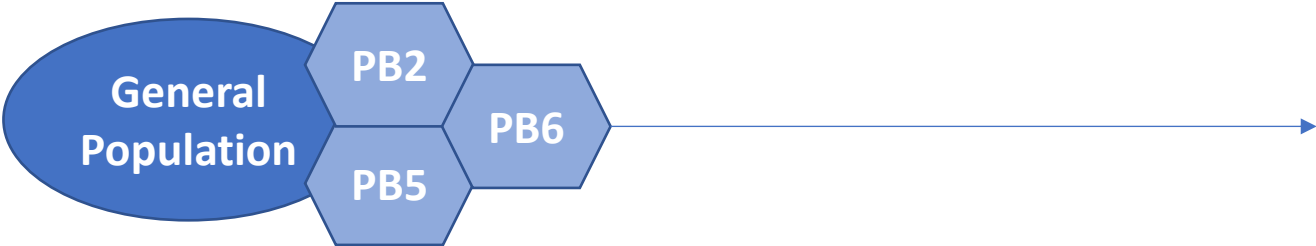
Following Actions

MARCH

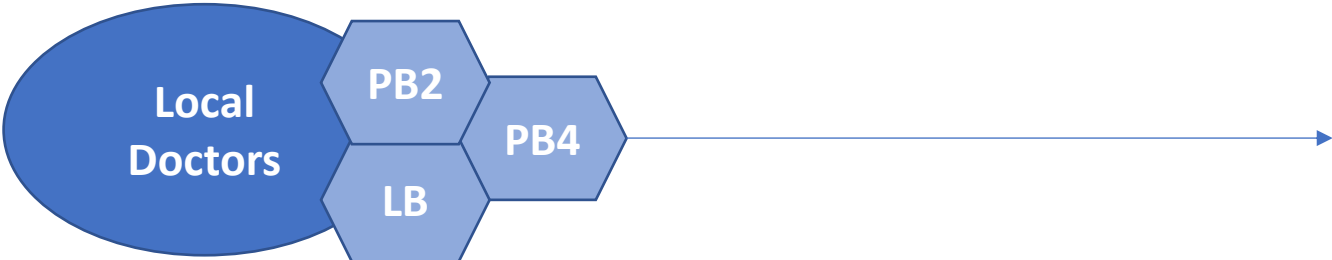
MAY

JULY

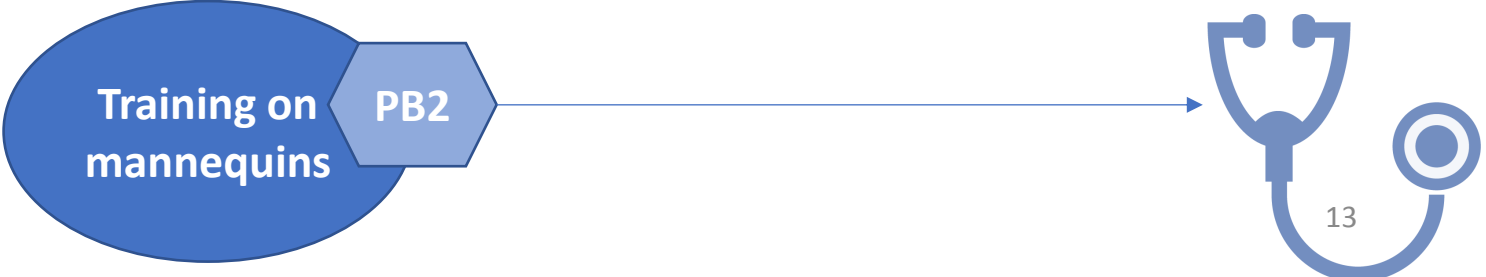
D.4.1



D.4.2



D.4.3



Project Deliverables & Dependencies (4)

WP4: Educational programs and skill strengthening

Following Actions

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
4.1	Educational program for general population	PB2, PB5, PB6	✓ PB2/PB5/PB6: Implementation
4.2	Educational program for local doctors	LB, PB2, PB4	✓ LB: Organization of the Educational Seminars ✓ PB2/PB4: Implementation
4.3	Practical Training on mannequins	PB2	✓ Implementation



Project Deliverables & Dependencies (5)

WP5: Development of the Unified Information System

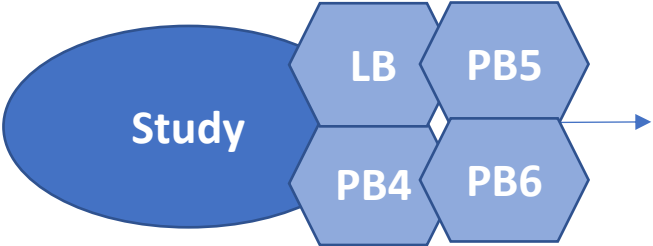
Following Actions

MARCH

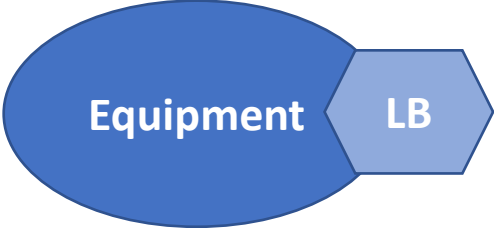
APRIL

JUNE

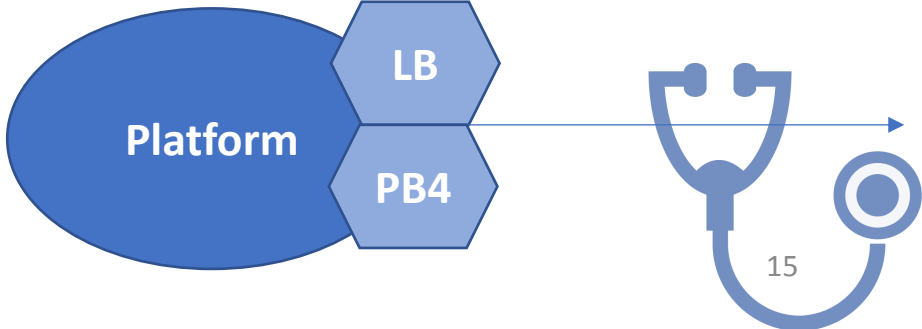
D.5.1



D.5.2



D.5.3



Project Deliverables & Dependencies (5)

WP5: Development of the Unified Information System

Following Actions

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed - Dependencies
5.1	Existing Condition Assessment and Necessity - Implementation Study	LB, PB4, PB5, PB6	<ul style="list-style-type: none"> ✓ Draft an Analysis and Design Study of the Single Data Platform Software Health Insurance File ✓ Operating rules & design of functional testing software ✓ Design of Load Strength Software ✓ Transition data from existing systems/ Interfunctionality ✓ E- health Directorate ✓ Translation of common platform
5.2	Supply of required supporting equipment	LB	<ul style="list-style-type: none"> ✓ Supply and installation of all the necessary material (hardware) in 3-tier architecture (web-application-database server)
5.3	Implementation of a single Health Insurance File Data Sheet	LB, PB4	<ul style="list-style-type: none"> ✓ Creation of an Electronic Platform and its basic subsystems] ✓ PB4: Translation and insertion of data



Project Deliverables & Dependencies (6)

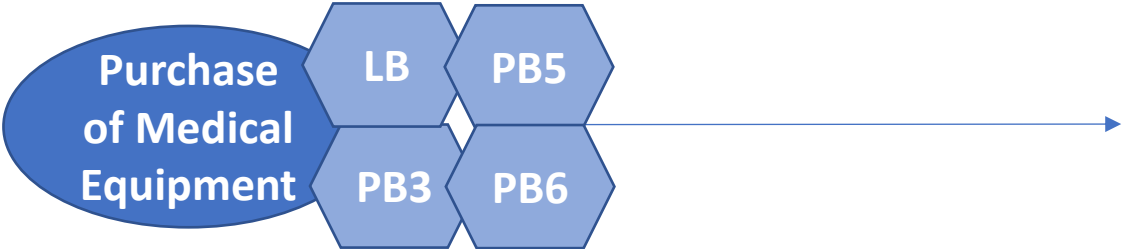
WP6: Pilot preventive program

Following Actions

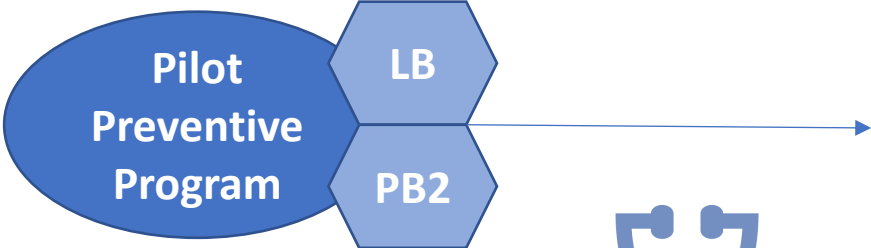
MARCH

APRIL

JULY



D.6.1



D.6.2



Project Deliverables & Dependencies (6)

WP6: Pilot preventive program

Following Actions

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
6.1	Purchase of Medical Equipment	PB3, PB5, PB6	<ul style="list-style-type: none"> ✓ PB3: Purchase of Medical Unit ✓ PB5: Ultrasound for breast echo diagnostics ✓ PB6: Digital Mammograph
6.2	Pilot Preventive Program	LB, PB2, PB5, PB6	<ul style="list-style-type: none"> ✓ LB: Provision of a driver for the Medical Unit



B. Milestones



MILESTONES

1st year of Implementation

- ✓ **Organization of KoM in Thessaloniki (4th month)**
 - ✓ *D1.1.2 – Task Force Meetings*
 - ✓ 31-10-2018
- **Evaluation (6th month & 7th month)**
 - *D1.1.4 - Evaluation*
 - ✓ Drafting of "Guidelines for the operation of the partnership – Code of Ethics" (6th month)
 - Ex ante evaluation (8th month)
- **Development of the project's Site (6th month)**
 - *D2.1.4 – Promotion through Internet & Media*
 - *LB's technical staff will develop this site that will provide information about the Project, its progress, deliverables and results. The Project Site will be developed according to Standard WCAG 2.0, AA (accessible from all).*



MILESTONES

1st year of Implementation

- ✓ **Project's Communication Plan (7th month)**
 - ✓ *D2.1.5 – Project Communication Strategy & Plan*
 - ✓ *A Project Communication plan will be drafted in the English language.*
- **Mapping of needs, infrastructures & resources (10th month)**
 - *D3.1.1 - Mapping of needs, infrastructures & resources*
 - *The main objective of this task is to support decision-making by assessing the healthcare needs of the population living across borders, the available to them infrastructures and the resources they use. Special focus will be given to the most vulnerable groups of this population, such as children and elderly women.*
- **Organization of Educational Cycle (5-12th month)**
 - D4.1.2 – Educational Program for Local Doctors*
 - *Organization of 8 Educational Seminars*
 - *PM (EOYYY) will present all the EOPYY's information systems and he will highlight the linking of existing systems with the new electronic platform (WP5).*



MILESTONES

1st year of Implementation

- **Draft a Study (10th month)**
 - *D5.1.1 – Existing Condition Assessment and Necessity –Implementation Study*
 - *Draft an Analysis and Design Study of the Single Data Platform Software Health Insurance File.*
 - *Operating rules & design of functional testing software*
 - *Design of Load Strength Software*
 - *Transition data from existing systems/ Interfunctionality*
- **Equipment (10th month)**
 - *D5.1.2 – Supply of required supporting equipment*
 - *In order for the platform to be functional and its content visible and accessible to users via the Internet, EOPYY should provide specialized equipment.*








C. Procurement Plans







PROCUREMENT PLAN (LB)

LB

No	Tender	Estimated Budget	Phase	Estimated time of contract
1	Event Organization	51.000,00€	Contract payment	 Completed
2	Project Management - Evaluation	21.000,00 €	Signed contract	 Completed
3	Dissemination Material	23.436,00€	Signed contract	 Completed
4	Driver of Mobile Unit	2.000€	Not started yet	2020
5	Information Systems	105.000,00 €	Procedure on going	04/2019
6	Audits	9.603,63€	Signed contract	 Completed
7	Preparation costs	5.000€	Paid contract	 Completed
8	Mapping of Needs study	17.000, 00 €	Procedure on going	04/2019

PB2

No	Tender	Estimated Budget	Phase	Estimated Time of Contract
1	Project Management - Evaluation	8.308 €	Signed contract	 Completed
2	Event/Seminar Organization - Dissemination Material	23.436 €	Signed contract	 Completed
3	Equipment (Software for Data Collection & Evaluation)	9647,2 €	Signed contract	 Completed
4	Equipment (Laptop/ Projector)	1470, 43€	Procedure on going	 Completed
5	Gynecologist / Radiologist / General Practitioner / ENT-specialist (Otolaryngologist)	22.934,92 €	Procedure on going	August 2019
6	Gynaecologist (Mobile Unit, Educational Activities, Study)	64.280,22 €	Procedure on going	May 2019
7	Audits	5.503,79 €		April 2019

PROCUREMENT PLAN (PB3)

PB3

No	Tender	Estimated Budget	Phase	Estimated Time of Contract	Remarks after Meeting's discussion
1	Project Management / Evaluation	6.000 €	Procedure on going	May 2019	a decision of the Board of Directors concerning the direct award under Greek law was issued. The call for interest was sent to the Interim Management Authority for approval
2	Purchase of Mobile Unit	285.565,78 €	Procedure on going	January 2020	the first consultation on the technical specifications for the procurement of a mobile ultrasonic unit was completed. The second consultation procedure will begin next week. After the second consultation, the Procurement Notice of the mobile ultrasonic unit will be sent to the Interim Management Authority for pre-approval
3	Audits	8.796,12 €	Procedure on going	May - June 2019	the direct award procedure for the auditor's service will begin next month

PROCUREMENT PLAN (PB4)

No	Tender	Estimated Budget	Phase
1	Hiring external service for Evaluation of the Report	1.500 €	
2	Preparation of mapping reports (2 reports)	1.500 €	
3	translation of communication strategy	324 €	
4	renting Hotel hall for the event and cattering; translation boot, wireless microfons, 5 table microfons for speakers, 100 Receivers with headphones, sound system, simultanous translation	3481 €	
5	invitations, agenda,pen, name tags, main speakers indicators, USB with project materials , badges etc, preparation and printing of banners; translation and print of promotional materials that will be used during info days, and educational sessosn for the population T shirts , notes, pens, leaflets, balloons, bags, brochures	16.178,63 €	25/4
6	transportation	460 €	
7	Translation of the e-platform, insert data in the platform	11.800 €	25/5
8	External service for adjusting national e-health system with the new e-platform (planning, programming, testing and implementation)	35.400 €	1/12

PROCUREMENT PLAN (PB5 1/3)

PB5

Procurement Notice	Budget line	Actions	Deliverable No (as in the AF in force)	Type of contract	Type of tender procedure	Short description/ object of the contract	Amount (excluding VAT)	Amount (including VAT)	Estimated date/period of publication of the tender	Comments
No. 1	External Expertise & Services	Task-Force Meeting	D 1.2.	Services	Payment against invoice (without tender)	This tender involves the procedure of organizing project events - a Task-Force Meeting in Gevgelija	323,73 €	382,00 €	March 2019	update after 2nd meeting
No. 2	Travel & Accommodation	Task-Force Meeting - Thessaloniki	D 1.2.	Services	Payment against invoice (without tender)	Participation to the Task-Force meeting in Thessaloniki for two persons (travel, accommodation, daily allowances)	307,00 €	362,26 €	January 2019	update after 2nd meeting
No. 3	Travel & Accommodation	Task-Force Meeting - Edessa	D 1.2.	Services	Payment against invoice (without tender)	Participation to the Task-Force meeting in Edessa for two persons (travel, accommodation, daily allowances)	267,00 €	315,06 €	After the Meeting	update after 2nd meeting
No. 4	External Expertise & Services	Evaluation Report	D 1.4.	Services	Payment against invoice (without tender)	Hiring external service for Evaluation of the Report	1.271,19 €	1.500,00 €		update after 2nd meeting
No. 5	Travel & Accommodation	Opening Conference - Thessaloniki	D 2.1.	Services	Payment against invoice (without tender)	Participation to the Opening Conference in Thessaloniki for four persons (travel, accommodation, daily allowances)	614,00 €	724,52 €	January 2019	update after 2nd meeting
No. 6	Other	Info Days - Printed materials	D 2.1.	Services	Payment against invoice (without tender)	Printed materials for the 4 info days (invitations, agenda, presentation handouts, etc)	305,08 €	360,00 €	April 2019	update after 2nd meeting

PROCUREMENT PLAN (PB5 2/3)

PB5

Procurement Notice	Budget line	Actions	Deliverable No (as in the AF in force)	Type of contract	Type of tender procedure	Short description/ object of the contract	Amount (excluding VAT)	Amount (including VAT)	Estimated date/period of publication of the tender	Comments
No. 7	Equipment	Info Days - Rent of Hall and equipment for presentation	D 2.1.	Services	Payment against invoice (without tender)	Renting of Hall and Equipment for presentation during the 4 Info Days in Gevgelija, Bogdanci, Stojakovo and Dojran	677,97 €	800,00 €	April 2019	
No. 8	Other	Info Days - Catering	D 2.1.	Services	Payment against invoice (without tender)	Water, Non-alcoholic beverage and Coffee for 100 people per Info Day (4 Info Days x 100 people = 400)	1.186,44 €	1.400,00 €	April 2019	
No. 9	External Expertise & Services	Creating Web Site	D 2.4.	Services	Payment against invoice (without tender)	The General Hospital - Gevgelija does not have a website. The goal is to create a website for the Hospital through which informations about the project will be communicated.	1.271,19 €	1.500,00 €	May 2019	13.600,00 €
	External Expertise & Services	Promotion: Newsletter and Social Media	D 2.4.	Services	Single Tender (under PRAG rules)	Outsource company that will create a Facebook profile through which women will be communicated about the project and the possibility to schedule medical examination for breast cancer. This is planned for 8 months, during the screening period.	3.389,83 €	4.000,00 €		
	External Expertise & Services	Promotion: Local Media	D 2.4.	Services	Single Tender (under PRAG rules)	TV & Radio commercials that will promote the project and the possibility to schedule medical examination for breast cancer. This is planned for 8 months, during the screening period.	3.389,83 €	4.000,00 €		
	External Expertise & Services	Videos from trainings	D 2.4.	Services	Payment against invoice (without tender)	Short videos from the trainings that will be uploaded on social media	1.355,93 €	1.600,00 €		

PROCUREMENT PLAN (PB5 3/3)

PB5

Procurement Notice	Budget line	Actions	Deliverable No (as in the AF in force)	Type of contract	Type of tender procedure	Short description/ object of the contract	Amount (excluding VAT)	Amount (including VAT)	Estimated date/period of publication of the tender	Comments
No. 10	Travel & Accommodation	Transportation	D 3.2.	Services	Payment against invoice (without tender)	Screenings will be held in the hospital and regarding that transportation from villages to the hospital will be organized. This is planned for 8 months, during the screening period.	1.200,00 €	1.416,00 €	August 2019	
No. 11	Equipment	Supply of Ultrasound for echo diagnostic	D 6.1.	Supplies	Single Tender (under PRAG rules)	Supply of an Ultrasound machine for Echo diagnostic with which the screenings of the patients will be made.	17.000,00 €	20.060,00 €	April 2019	
No. 12	Equipment	Supply of two Lap Top Computers	D 6.1.	Supplies	Payment against invoice (without tender)	The two lap top computers will be purchased at the same time. They will be used for the presentations and for the administrative staff related to the project.	1.333,33 €	1.400,00 €	May 2019	2.500,00 €
	Equipment	Supply of two Ink-Jet printers	D 6.1.	Supplies	Payment against invoice (without tender)	Two Ink-Jet printers will be purchased for the needs of the administrative staff.	508,47 €	600,00 €		
	Equipment	Supply of projector	D 6.1.	Supplies	Payment against invoice (without tender)	The projector will be used during the presentations.	423,73 €	500,00 €		

PROCUREMENT PLAN (PB6 1/3)

PB6

Procurement Notice	Budget line	Actions	Deliverable No (as in the AF in force)	Type of contract	Type of tender procedure	Short description/ object of the contract	Ammount	Estimated date/period of publication of the tender	Comments
No. 1	Travel & Accommodation	Task-Force Meeting Gevgelija	D 1.2.	Services	Payment cross travel warrant	Participation to the Task-Force meeting in Gevgelija for two persons (travel, accomodation, daily allowances)	288,50 €		update after 2 nd meeting
No. 2	Travel & Accommodation	Task-Force Meeting - Thessaloniki	D 1.2.	Services	Payment cross travel warrant	Participation to the Task-Force meeting in Thessaloniki for two persons (travel, accomodation, daily allowances)	288,50 €		update after 2 nd meeting
No. 3	Travel & Accommodation	Task-Force Meeting - Edessa	D 1.2.	Services	Payment cross travel warrant	Participation to the Task-Force meeting in Edessa for two persons (travel, accomodation, daily allowances)	288,50 €		update after 2 nd meeting
No. 4	External Expertise & Services	Reporting procedures	D 1.3	Services	Payment under contract with tender according PRAG	External staff for reporting procedures	8.000,00 €	finished	update after 2 nd meeting
No. 5	External Expertise & Services	Evaluation Report	D 1.4.	Services	Payment under contract with tender according PRAG	Hiring external staff for Evaluation of the Report	1.100,00 €	finished	update after 2 nd meeting
No. 6	Travel & Accommodation	Opening Conference - Thessaloniki	D 2.1.	Services	Payment cross travel warrant	Participation to the Opening Conference in Thessaloniki for four persons (travel, accomodation, daily allowances)	680,00 €		update after 2 nd meeting
No. 7	External Expertise & Services	Technical or scientific Expertise	D 2.1.	Services	Payment under contract with tender according PRAG	External staff's wages for the overall organization of WP2's activities	2.000,00 €	finished	update after 2 nd meeting

PROCUREMENT PLAN (PB6 2/3)

PB6

Procurement Notice	Budget line	Actions	Deliverable No (as in the AF in force)	Type of contract	Type of tender procedure	Short description/ object of the contract	Amount	Estimated date/period of publication of the tender	Comments
No. 8	Travel & Accommodation	Closing Conference - Gevgelija	D 2.1.	Services	Payment cross travel warrant	Participation to the Closing Conference in Gevgelija for ten persons (travel, daily allowances)	662,00 €		update after 2 nd meeting
No. 9	External Expertise and Services	Event organisation	D 2.1.	Services	Payment under contract with tender according PRAG	Organization of 4 Info days in Bitola region (rent of a hall, printed material, catering and transportation costs)	2.425,00 €	begining of may	update after 2 nd meeting
No. 10	External Expertise and Services	Communication/Dissemination material	D 2.4.	Services	Payment under contract with tender according PRAG	Design and production of a video spot	1.500,00 €	may	update after 2 nd meeting
No. 11	External Expertise & Services	Other	D 3.2.	Services	Payment against invoice with tender under our legislative	Transportation company will be engaged for the transportation from the villages to the hospital	1.000,00 €	end of august	update after 2 nd meeting
No. 12	External Expertise & Services	Technical or scientific Expertise	D 4.1.	Services	Payment under contract with tender according PRAG	External staff's wages for the overall organization of WP4's activities	3.000,00 €	finished	update after 2 nd meeting
No. 13	External Expertise & Services	Technical or scientific Expertise	D 5.1.	Services	Payment under contract with tender according PRAG	External staff's wages for the overall organization of WP5's activities	1.500,00 €	finished	update after 2 nd meeting
No. 14	Equipment	Other specific equipment	D 6.1.	Supplies	Payment under contract with tender according PRAG	Digital mamograph	120.000,00 €	5/4/2019	update after 2 nd meeting

PROCUREMENT PLAN (PB6 3/3)

PB6

Procurement Notice	Budget line	Actions	Deliverable No (as in the AF in force)	Type of contract	Type of tender procedure	Short description/ object of the contract	Amount	Estimated date/period of publication of the tender	Comments
No. 15	External Expertise & Services	Technical or scientific Expertise	D 6.2.	Services	Payment under contract with tender according PRAG	External staff's wages for the overall organization of WP6's activities	3.000,00 €	finished	update after 2 nd meeting
No. 16	Travel & Accommodation	Visiting mobile unit screening	D 6.2.	Services	Payment cross travel warrant	Two specialists from PB6 will visit mobile unit in the pilot screening of Pella and Florina (accommodation, transportation, allowances)	455,50 €		update after 2 nd meeting
No. 17	Travel & Accommodation	Two additional meetings in Thessaloniki and Gvegelija	D 1.2.	Services	Payment cross travel warrant	Participation to the Task-Force meeting in Thessaloniki and Gvegelija for four persons (travel, accommodation, daily allowances)	1.080,00 €		update after 2 nd meeting

D. EXPENSES



Start of the project - 31/12/2018

- LB: 6.479,68 €
 - PB2: 0 €
 - PB3: 0 €
 - PB4: 2.134,65 €
 - PB5: 0 €
- TOTAL: 8.614,33 €**

Please

- ***Verify your expenses for the period up to 31/12/2018 ---LB/PB4***

“The Regiostars initiative rewards every year EU-funded projects which demonstrate excellence and new approaches in regional development. “Modernising Health services” is the specific topic of this year and we believe that many great projects funded under Interreg could apply. Deadline is the 9th of May and you can find necessary guidance here: <https://regiostarsawards.eu/>”

Proposal from our PO to participate

REGIOSTARS

2019



Interreg - IPA CBC



Health Info

CCI 2014 TC 16 I5CB 009



EUROPEAN UNION



Εθνικός
Οργανισμός
Παροχής
Υπηρεσιών
Υγείας

Thank You
Ви благодарам
Ευχαριστώ