

Kick-off Meeting, THESSALONIKI
31/10/2018

Clinical hospital Bitola



Introduction

The Clinical Hospital Bitola is built with technical features and capacity to deliver health services to approximately 300,000 patients from the southwestern region of FYROMacedonia. The Clinical Hospital of Bitola is a system that follows patients through a specialist-consultative activity to total prevention, diagnosis, curing, treatment and rehabilitation. Clinical hospital Bitola is the leader in health care system in south-west region of FYROMacedonia on secondary level.

Our hospital consists twenty four medical departments with 520 beds capacity, including unique departments out of Skopje like Oncology and Nuclear medicine. Number of inpatients is approximately 18000 and 320000 outpatients

Interreg - IPA CBC



Greece - The former Yugoslav Republic of Macedonia

Health Info



ЈЗУ КЛИНИЧКА БОЛНИЦА — БИТОЛА
„Д-р ТРИФУН ПАНОВСКИ“

CLINICAL HOSPITAL "D-r TRIFUN PANOVSKI"
7000 Bitola - REPUBLIC OF MACEDONIA





per year, using medical services from 140 doctors specialists. Concerning our project we have 8 gynecologists and 8 radiologists, specialists.

Few years ago the Clinical Hospital had received new medical equipment from the Government, worth 5-6 million euros.

- magnetic-resonance imaging;
- 64 slice computer tomography;
- laser device for destruction of kidney stones;
- 4D ultrasound equipment for gynecology and cardiology;
- respiratory, incubators, respiratory machines;

CHB is financed by The National health fund (approximately 10 000 000 Euros per year), funds by the private patients and donations.



State of the art

The most relevant experience for our organization is successfully done past project “Childrenhealth” 2012-2013 under the Interreg IPA CBC programming Greece-The FYROMacedonia 2007-2013, which main goals were detection ,prevention of Cardiovascular diseases and healthy life in children population between 8 and 12 years with Aristotle University of Thessaloniki as our lead partner.

At this moment, also ,we are partner in the COMETECH (Continuinity in care of metabolic diseases through yhe modern technology) project under the same programming IPA CBC Greece-The FYROMacedonia 2014-2020.



Role in “Health Info” Project

Our organization will be included in project activities concerning:

- preparation, collection and evaluation of data through the screening of patients target groups for prevention of breast cancer and PAP tests
- educational program for general population
- educational program for local doctors
- purchase of Digital mamograph

Planning



According the Milestones template

Project	HEALTH-INFO									
PB6 Name	Public Health Institution Clinical Hospital Bitola									
	3° month			4° - 6° month			7° - 9° month			9 MONTHS
Activities deliverables	activity	budget	Activities deliverables	activity	approved budget	Activities deliverables	activity	budget	BUDGET	
D.1.2 Task Force Meetings	Kick off meeting	285,50 €				D.1.2 Task Force Meetings	meeting	285,50 €		
D.1.3 Project Management	Management	1.250,02 €	D.1.3 Project Management	Management / Report	1.250,02 €	D.1.3 Project Management	Management	1.250,02 €		
D.1.4 Evaluation	Code of Ethics / Ex ante Evaluation	500,00 €								
D.2.1 Conferences/ Info Days	Opening Conference	2.763,00 €	D.2.1 Conferences/ Info Days	Info days	1.833,00 €	D.2.1 Conferences/ Info Days	Info days	3.438,00 €		
D.2.4 Promotion through Internet & Media	Promotion through Internet & Media	187,50 €	D.2.4 Promotion through Internet & Media	Promotion through Internet & Media	187,50 €	D.2.4 Promotion through Internet & Media	Promotion through Internet & Media	187,50 €		
D.3.2 Data Collection & Evaluation	Preparation / Research	1.825,00 €	D.3.2 Data Collection & Evaluation	Data Collection & Evaluation	1.825,00 €	D.3.2 Data Collection & Evaluation	Data Collection & Evaluation	1.825,00 €		
						D.4.1 Educational program for general population	participation & organization of seminars	2.166,68 €		
D.6.1. Purchase of Medical Equipment	Purchase Digital Mammograph	120.000,00 €								
		TOTAL (MONTH 1-3)			TOTAL (MONTH 4-6)			TOTAL (MONTH 7-9)	TOTAL	
		126.811,02 €			5.095,52 €			9.152,70 €	141.059,24 €	