HEALTH-INFO

Unified information system for exchanging information between primary health units

in the cross-border area for emergency health cases

Kick-off Meeting

31-10-2018

Professional Chamber of Thessaloniki

CHRISTINA G. GEORGAKOPOULOU, MSc,
Head of the department of management Informatics Projects
And Support Community Programs
Division of Informatics

National Organization for Health Care *Services* Provision (EOPYY)

EOPYY is a National Organization of Greece, whose main scope is the purchase of health services for its insured, pensioners and their dependent members (~10.000.000). It's main objectives include:

- The establishment of rules for design, quality, development, evaluation, safety and efficiency of the health services market, managing and controlling funding.

- The establishment of criteria and contract terms for the purchase of health services with institutions of public and private sector as well as affiliated doctors.

- The negotiation with all affiliated providers of their contract terms with EOPYY

State of the art (European Projects)

❑15 participations in proposals in

Implementation of 3 projects as a   partner

❑5 participations in proposals

implementation of 2 projects as a Leader

"Health – Info " Project - Outputs

❑ Research Study Management Tool (PB2)
❑ Mapping of Needs (LB – Deliverable 3.1)
❑ Educational Programs (3)
  ✓ Educational Program 1 (Greece LB-PB2 / Fyrom PB5-PB6)
  ✓ Educational Program 2 (Greece LB-PB2 / Fyrom PB4, PB5-PB6)
  ✓ Educational Program 3 (PB2)
❑ E-platform (PB2- contribution of PB4,PB5,PB6)
❑ Fully equipped mobile unit (PB3 under auspices of PB2)

Role in "Health – Info" Project

❑ Lead Beneficiary of the Project
   ✓ Coordinating & Monitoring of the project
   ✓ Communication with JS/MA
   ✓ Monitoring & Attending the physical project meetings (3 project meetings)
   ✓ Submission of Progress reports
❑ Supervising of WP's Implementation
   ➢ WP1 :Project Management & Coordination
   ➢ WP2: Communication & Dissemination
   ➢ WP3: Studies and researches
   ➢ WP4: Educational programs and skill strengthening
   ➢ WP5: Development of the Unified Information System
   ➢ WP6: Pilot preventive program

WP1 :Project Management & Coordination

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed - Dependencies
1.1	Preparation Activities	LB	External Services for preparation of the proposal
1.2	Task Force meetings	LB, PB2,PB3,PB4,PB5,PB6	✓ Organization of KoM ✓ Attends to other meetings
1.3	Project Management	LB, PB2,PB3,PB4,PB5,PB6	✓ Monitoring and coordinating the overall implementation ✓ Communication with JS/MA ✓ Submission of progress reports
1.4	Evaluation	LB, PB2,PB3,PB4,PB5,PB6	✓ Monitoring the compliance to ethics and regulations (Code of Ethics) ✓ Perform a periodic internal assessment of project outputs
1.5	Audits	LB, PB2,PB3,PB4,PB5,PB6	✓ 2 audits reports per year

WP2:Communication & Dissemination

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
1.1	Conferences/ Info Days	PB2, PB4/ PB5/LB	✓ Monitoring, Participating ✓ Organization of an Info Day
1.2	Promotional Material	LB, PB2, PB4	✓ Creation of the Brochures' blueprints (1 blueprint per year) in Greek Language
1.3	Project's Results Publication	LB	✓ Drafting the final publication
1.4	Promotion through Internet & Media	LB, PB5,PB6	✓ LB's staff will develop a project site ✓ Newsletters ✓ Video Infomercials ✓ Web Campaign
1.5	Project Communication Strategy & Plan	LB, PB4	✓ Draft a project communication Plan

WP3 : Research and studies

Deliverable No`	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
1.1	Mapping of needs infrastructures and resources	LB, PB4	✓ Carry out a study for the Greek Regions
1.2	Data Collection & Evaluation	PB2, PB5, PB6	✓ Monitoring

WP4: Educational programs and skill strengthening

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
1.1	Educational program for general population	PB2, PB5, PB6	✓ Monitoring
1.2	Educational program for local doctors	LB, PB2, PB4	✓ Organization of the Educational Seminars ✓ Participation
1.3	Practical Training on mannequins	PB2	✓ Monitoring

WP5: Development of the Unified Information System

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed - Dependencies
1.1	Existing Condition Assessment and Necessity - Implementation Study	LB, PB4, PB5, PB6	✓ Draft an Analysis and Design Study of the Single Data Platform Software Health Insurance File ✓ Operating rules & design of functional testing software ✓ Design of Load Strength Software ✓ Transition data from existing systems/ Interfunctionality
1.2	Supply of required supporting equipment	LB	✓ Supply and installation of all the necessary material (hardware) in 3-tier architecture (web-application-database server)
1.3	Implementation of a single Health Insurance File Data Sheet	LB, PB4,PB5,PB6	✓ Creation of an Electronic Platform and its basic subsystems
1.4	Development and Publication of printed information material	LB	✓ "Guide to Hellenic SSI (Social security institutions) Insurance in FYROM areas" ✓ "Guide to the Incoming Patient"

WP6: Pilot preventive program

Deliverable No	Deliverable Description	Responsible partner	Actions on Behalf of EOPYY/ Input needed -Dependencies
1.1	Purchase of Medical Equipment	PB3, PB5, PB6	✓ Monitoring
1.2	Pilot Preventive Program	LB, PB2, PB5, PB6	✓ Provision of a driver for the Medical Unit ✓ Monitoring

Planning (1/3)

▶ Conclude to your milestones for the 1st year

1. **Organization of KoM in Thessaloniki (4ᵗʰ month)**

   D1.1.2 – Task Force Meetings

   ▪ 31-10-2018

2. **Evaluation (6ᵗʰ month & 7ᵗʰ month)**

   D1.1.4 - Evaluation

   ▪ Drafting of "Guidelines for the operation of the partnership – Code of Ethics" (6ᵗʰ month)
   ▪ Ex ante evaluation (7ᵗʰ month)

3. **Development of the project's Site (5ᵗʰ month)**

   D2.1.4 – Promotion through Internet & Media

   ▪ *LB's technical staff will develop this site that will provide information about the Project, its progress, deliverables and results. The Project Site will be developed according to Standard WCAG 2.0, AA (accessible from all).*

► Conclude to your milestones for the 1st year

4. **Project's Communication Plan (7th month)**

   D2.1.5 – Project Communication Strategy & Plan

   - *A Project Communication plan will be drafted in the English language.*

5. **Mapping of needs, infrastructures & resources (10th month)**

   D3.1.1 - Mapping of needs, infrastructures & resources

   - *The main objective of this task is to support decision-making by assessing the healthcare needs of the population living across borders, the available to them infrastructures and the resources they use. Special focus will be given to the most vulnerable groups of this population, such as children and elderly women.*

6. **Organization of Educational Cycle (5-12th month)**

   D4.1.2 – Educational Program for Local Doctors

   - *Organization of 8 Educational Seminars*
   - *PM (EOYYY) will present all the EOPYY's information systems and he will highlight the linking of existing systems with the new electronic platform (WP5).*

► Conclude to your milestones for the 1st year

7. **Draft a Study (11th month)**

   D5.1.1 – Existing Condition Assessment and Necessity –Implementation Study

   ▪ *Draft an Analysis and Design Study of the Single Data Platform Software Health Insurance File.*

   ▪ *Operating rules & design of functional testing software*

   ▪ *Design of Load Strength Software*

   ▪ *Transition data from existing systems/ Interfunctionality*

8. **Equipment (10th month)**

   D5.1.2 – Supply of required supporting equipment

   ▪ *In order for the platform to be functional and its content visible and accessible to users via the Internet, EOPYY should provide specialized equipment.*

Procurement Plan

No	Tender	Estimated Budget	Phase
1	Preparation Costs	5.000,00€	Contract payment
2	Project Management	21.000,00€	Signed contract
3	Event Organization	72.073,00	Signed contract
4	Dissemination Material	38.176,00	Procedure on going
5	Information Systems	105.000,00	Procedure on going
6	Audits	9.603,63€	Procedure on going

**Thank You
Ви благодарам
Ευχαριστώ**